

## Exhibit 1 - 2007

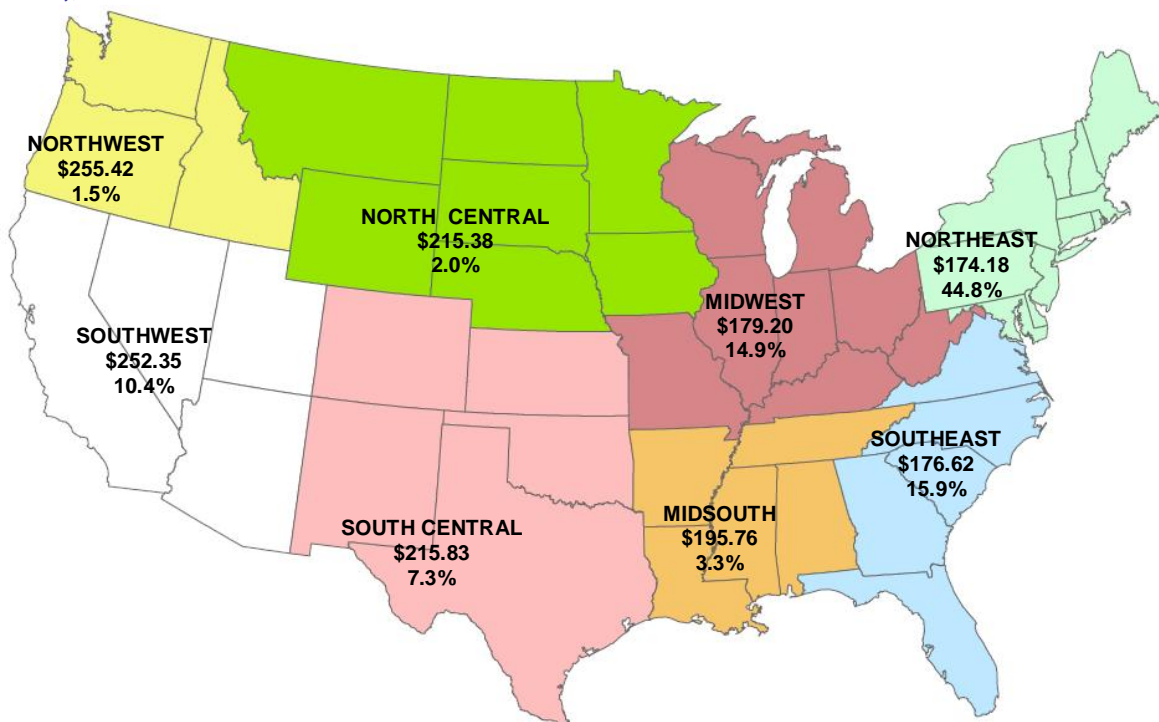
### Travel Patterns & Fares Southeast Florida



#### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2007)

| Southeast FL<br>Airport (origin)   |           | U.S. Region (Destination) |           |           |           |               |          |               |            |
|------------------------------------|-----------|---------------------------|-----------|-----------|-----------|---------------|----------|---------------|------------|
|                                    |           | Northeast                 | Midwest   | Southeast | Southwest | South Central | Midsouth | North Central | Northwest  |
| Outbound O&D Passengers            |           |                           |           |           |           |               |          |               |            |
| Fort Lauderdale                    | 4,456,080 | 1,436,900                 | 1,566,879 | 974,654   | 638,392   | 339,235       | 145,889  | 123,088       | 9,681,117  |
| Miami                              | 3,109,440 | 1,342,046                 | 1,536,560 | 1,087,876 | 768,744   | 304,811       | 240,332  | 175,927       | 8,565,736  |
| W. Palm Beach                      | 2,133,900 | 424,981                   | 320,591   | 202,820   | 165,923   | 74,551        | 34,296   | 32,212        | 3,389,274  |
| Key West                           | 108,229   | 51,653                    | 57,713    | 12,928    | 17,984    | 13,110        | 7,728    | 2,286         | 271,631    |
| Marathon                           | 1,737     | 1,099                     | 1,277     | 42        | 251       | 440           | 115      | 52            | 5,013      |
| Southeast FL Total                 | 9,809,386 | 3,256,679                 | 3,483,020 | 2,278,320 | 1,591,294 | 732,147       | 428,360  | 333,565       | 21,912,771 |
| U.S. Region Passenger Market Share |           |                           |           |           |           |               |          |               |            |
| Fort Lauderdale                    | 46.0%     | 14.8%                     | 16.2%     | 10.1%     | 6.6%      | 3.5%          | 1.5%     | 1.3%          | 100.0%     |
| Miami                              | 36.3%     | 15.7%                     | 17.9%     | 12.7%     | 9.0%      | 3.6%          | 2.8%     | 2.1%          | 100.0%     |
| W. Palm Beach                      | 63.0%     | 12.5%                     | 9.5%      | 6.0%      | 4.9%      | 2.2%          | 1.0%     | 1.0%          | 100.0%     |
| Key West                           | 39.8%     | 19.0%                     | 21.2%     | 4.8%      | 6.6%      | 4.8%          | 2.8%     | 0.8%          | 100.0%     |
| Marathon                           | 34.6%     | 21.9%                     | 25.5%     | 0.8%      | 5.0%      | 8.8%          | 2.3%     | 1.0%          | 100.0%     |
| Southeast FL Total                 | 44.8%     | 14.9%                     | 15.9%     | 10.4%     | 7.3%      | 3.3%          | 2.0%     | 1.5%          | 100.0%     |
| Average Domestic One-Way Fares     |           |                           |           |           |           |               |          |               |            |
| Fort Lauderdale                    | \$160.11  | \$171.69                  | \$156.23  | \$215.20  | \$202.67  | \$178.82      | \$208.73 | \$227.74      | \$171.80   |
| Miami                              | \$197.63  | \$187.84                  | \$193.32  | \$290.54  | \$227.64  | \$210.88      | \$218.26 | \$276.73      | \$212.49   |
| W. Palm Beach                      | \$166.53  | \$171.37                  | \$187.92  | \$221.83  | \$207.49  | \$202.22      | \$213.23 | \$241.47      | \$176.44   |
| Key West                           | \$229.50  | \$226.91                  | \$222.13  | \$316.89  | \$254.33  | \$244.04      | \$260.15 | \$300.53      | \$235.42   |
| Marathon                           | \$238.43  | \$244.46                  | \$223.50  | \$403.22  | \$270.94  | \$254.63      | \$266.94 | \$297.99      | \$241.65   |
| Southeast FL Total                 | \$174.18  | \$179.20                  | \$176.62  | \$252.35  | \$215.83  | \$195.76      | \$215.38 | \$255.42      | \$189.23   |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 1- 2006

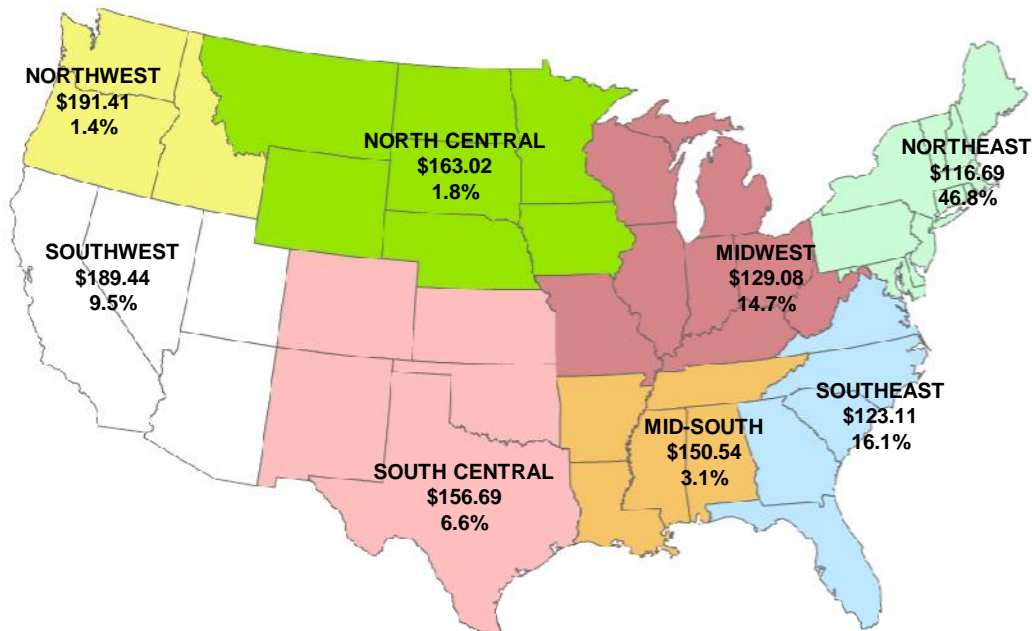
## Travel Patterns & Fares Southeast Florida



### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2006)

| Southeast FL<br>Airport (Origin)          | U.S. Region (Destination) |                  |                  |                  |                  |                 |                 |                 |                   |
|---|---------------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast                 | Midwest          | Southeast        | Southwest        | South Central    | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | 4,025,390                 | 1,305,810        | 1,352,130        | 851,510          | 579,250          | 274,240         | 129,920         | 111,790         | 8,630,040         |
| Miami                                     | 1,706,550                 | 719,180          | 945,280          | 571,990          | 389,510          | 160,180         | 133,510         | 93,650          | 4,719,850         |
| W. Palm Beach                             | 2,085,160                 | 410,380          | 324,910          | 175,260          | 139,990          | 71,500          | 31,450          | 26,740          | 3,265,390         |
| Key West                                  | 86,560                    | 44,490           | 104,830          | 9,870            | 12,950           | 12,180          | 5,080           | 2,070           | 278,030           |
| Marathon                                  | 10                        | 10               | 0                | 0                | 0                | 0               | 0               | 0               | 20                |
| <b>Southeast FL Total</b>                 | <b>7,903,670</b>          | <b>2,479,870</b> | <b>2,727,150</b> | <b>1,608,630</b> | <b>1,121,700</b> | <b>518,100</b>  | <b>299,960</b>  | <b>234,250</b>  | <b>16,893,330</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | 46.6%                     | 15.1%            | 15.7%            | 9.9%             | 6.7%             | 3.2%            | 1.5%            | 1.3%            | 100.0%            |
| Miami                                     | 36.2%                     | 15.2%            | 20.0%            | 12.1%            | 8.3%             | 3.4%            | 2.8%            | 2.0%            | 100.0%            |
| W. Palm Beach                             | 63.9%                     | 12.6%            | 10.0%            | 5.4%             | 4.3%             | 2.2%            | 1.0%            | 0.8%            | 100.0%            |
| Key West                                  | 31.1%                     | 16.0%            | 37.7%            | 3.5%             | 4.7%             | 4.4%            | 1.8%            | 0.7%            | 100.0%            |
| Marathon                                  | 50.0%                     | 50.0%            | 0.0%             | 0.0%             | 0.0%             | 0.0%            | 0.0%            | 0.0%            | 100.0%            |
| <b>Southeast FL Total</b>                 | <b>46.8%</b>              | <b>14.7%</b>     | <b>16.1%</b>     | <b>9.5%</b>      | <b>6.6%</b>      | <b>3.1%</b>     | <b>1.8%</b>     | <b>1.4%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | \$111.43                  | \$123.16         | \$113.95         | \$168.50         | \$146.21         | \$138.06        | \$160.39        | \$175.99        | \$123.99          |
| Miami                                     | \$127.80                  | \$135.93         | \$132.80         | \$219.79         | \$166.86         | \$161.25        | \$160.80        | \$203.80        | \$147.99          |
| W. Palm Beach                             | \$115.53                  | \$131.06         | \$133.61         | \$187.70         | \$165.68         | \$167.38        | \$176.63        | \$205.42        | \$127.76          |
| Key West                                  | \$170.24                  | \$174.10         | \$121.21         | \$266.81         | \$222.53         | \$192.04        | \$204.40        | \$281.85        | \$160.65          |
| Marathon                                  | \$236.00                  | \$214.00         | n.a.             | n.a.             | n.a.             | n.a.            | n.a.            | n.a.            | \$225.00          |
| <b>Southeast FL Total</b>                 | <b>\$116.69</b>           | <b>\$129.08</b>  | <b>\$123.11</b>  | <b>\$189.44</b>  | <b>\$156.69</b>  | <b>\$150.54</b> | <b>\$163.02</b> | <b>\$191.41</b> | <b>\$132.03</b>   |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 1- 2004

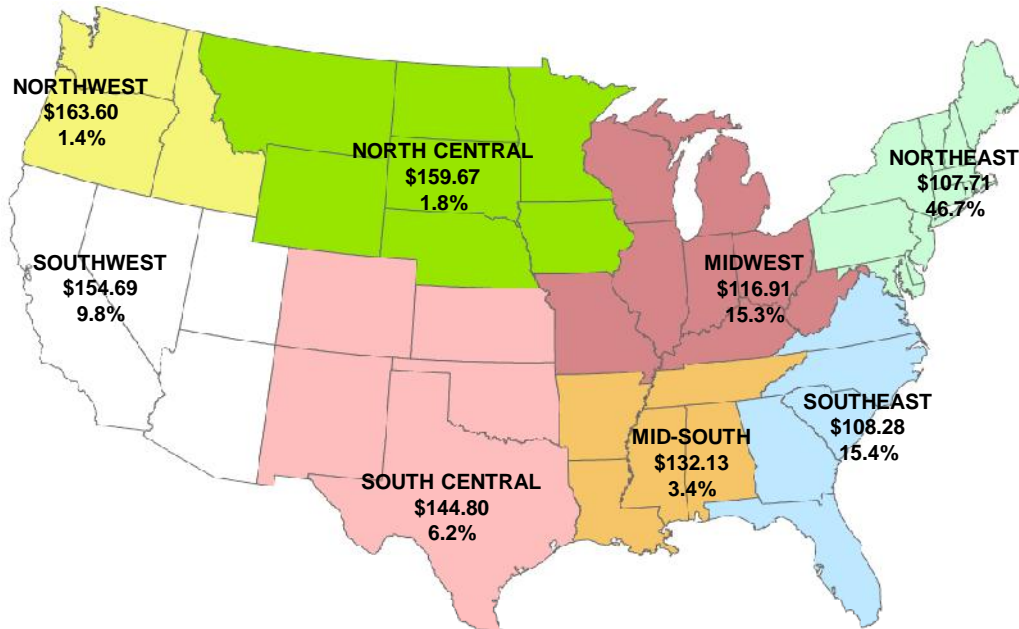
## Travel Patterns & Fares Southeast Florida



### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2004)

| Southeast FL<br>Airport (Origin)          | U.S. Region (Destination) |                  |                  |                  |                  |                 |                 |                 | Grand Total       |
|---|---------------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast                 | Midwest          | Southeast        | Southwest        | South Central    | Mid South       | North Central   | Northwest       |                   |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | 4,100,920                 | 1,361,500        | 1,257,740        | 883,280          | 514,580          | 314,310         | 127,790         | 113,500         | 8,673,620         |
| Miami                                     | 1,427,830                 | 721,320          | 856,890          | 528,020          | 350,090          | 140,160         | 129,180         | 93,660          | 4,247,150         |
| W. Palm Beach                             | 1,991,570                 | 361,760          | 319,180          | 175,740          | 136,590          | 81,280          | 35,950          | 20,360          | 3,122,430         |
| Key West                                  | 100,280                   | 50,130           | 81,830           | 10,890           | 12,330           | 11,970          | 6,040           | 1,710           | 275,180           |
| Marathon                                  | 10                        | 0                | 740              | 0                | 0                | 0               | 0               | 0               | 750               |
| <b>Southeast FL Total</b>                 | <b>7,620,610</b>          | <b>2,494,710</b> | <b>2,516,380</b> | <b>1,597,930</b> | <b>1,013,590</b> | <b>547,720</b>  | <b>298,960</b>  | <b>229,230</b>  | <b>16,319,130</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | 47.3%                     | 15.7%            | 14.5%            | 10.2%            | 5.9%             | 3.6%            | 1.5%            | 1.3%            | 100.0%            |
| Miami                                     | 33.6%                     | 17.0%            | 20.2%            | 12.4%            | 8.2%             | 3.3%            | 3.0%            | 2.2%            | 100.0%            |
| W. Palm Beach                             | 63.8%                     | 11.6%            | 10.2%            | 5.6%             | 4.4%             | 2.6%            | 1.2%            | 0.7%            | 100.0%            |
| Key West                                  | 36.4%                     | 18.2%            | 29.7%            | 4.0%             | 4.5%             | 4.3%            | 2.2%            | 0.6%            | 100.0%            |
| Marathon                                  | 1.3%                      | 0.0%             | 98.7%            | 0.0%             | 0.0%             | 0.0%            | 0.0%            | 0.0%            | 100.0%            |
| <b>Southeast FL Total</b>                 | <b>46.7%</b>              | <b>15.3%</b>     | <b>15.4%</b>     | <b>9.8%</b>      | <b>6.2%</b>      | <b>3.4%</b>     | <b>1.8%</b>     | <b>1.4%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Fort Lauderdale                           | \$98.71                   | \$106.36         | \$97.49          | \$137.05         | \$133.46         | \$119.22        | \$156.58        | \$147.05        | \$107.93          |
| Miami                                     | \$132.26                  | \$129.45         | \$121.04         | \$183.53         | \$157.01         | \$155.18        | \$162.54        | \$176.83        | \$140.60          |
| W. Palm Beach                             | \$106.64                  | \$127.51         | \$112.99         | \$151.96         | \$152.38         | \$136.17        | \$155.25        | \$189.33        | \$116.13          |
| Key West                                  | \$147.39                  | \$146.68         | \$122.32         | \$231.32         | \$186.88         | \$173.48        | \$190.21        | \$231.66        | \$147.49          |
| Marathon                                  | \$189.00                  | n.a              | \$69.19          | n.a              | n.a              | n.a             | n.a             | n.a             | \$70.79           |
| <b>Southeast FL Total</b>                 | <b>\$107.71</b>           | <b>\$116.91</b>  | <b>\$108.28</b>  | <b>\$154.69</b>  | <b>\$144.80</b>  | <b>\$132.13</b> | <b>\$159.67</b> | <b>\$163.60</b> | <b>\$118.66</b>   |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.







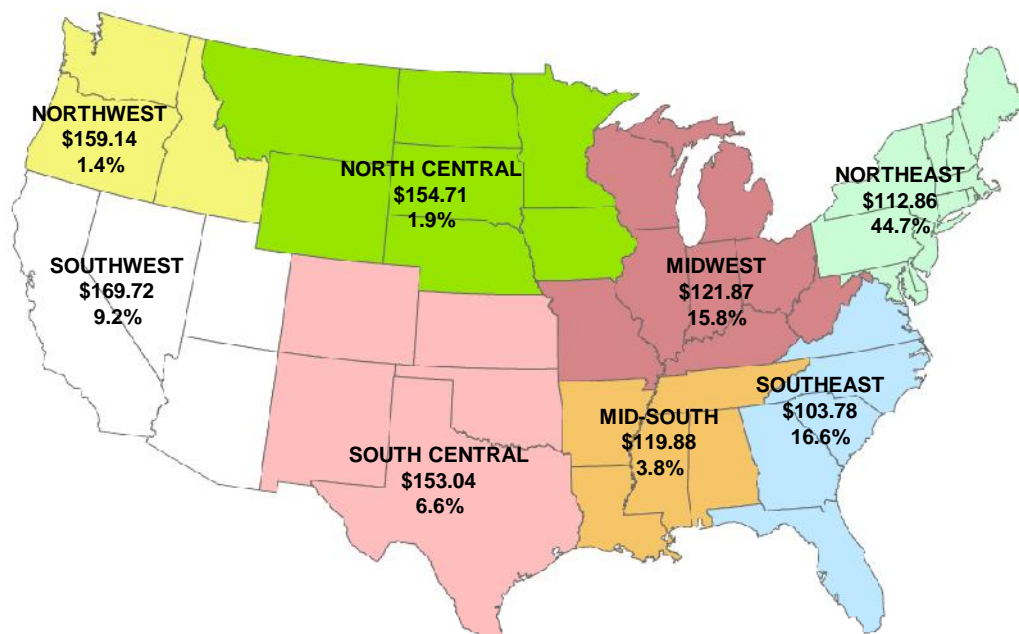
## Exhibit 1- 2002

### Travel Patterns & Fares Southeast Florida

#### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2002)

| Southeast FL<br>Airport (Origin)          | US Region (Destination) |                  |                  |                  |                 |                 |                 |                 |                   |
|---|-------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast               | Midwest          | Southeast        | Southwest        | South Central   | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                            | 3,312,200               | 1,237,830        | 1,128,740        | 625,980          | 458,420         | 303,210         | 120,160         | 114,390         | 7,300,930         |
| Miami                                     | 1,435,200               | 643,960          | 904,220          | 517,590          | 348,950         | 136,480         | 120,560         | 66,790          | 4,173,750         |
| W. Palm Beach                             | 1,555,480               | 340,730          | 262,190          | 159,100          | 123,640         | 87,540          | 28,920          | 22,870          | 2,580,470         |
| Key West                                  | 84,630                  | 38,180           | 84,910           | 9,010            | 13,050          | 9,390           | 4,230           | 1,860           | 245,260           |
| Marathon                                  | 0                       | 0                | 70               | 0                | 0               | 0               | 0               | 0               | 70                |
| <b>Southeast FL Total</b>                 | <b>6,387,510</b>        | <b>2,260,700</b> | <b>2,380,130</b> | <b>1,311,680</b> | <b>944,060</b>  | <b>536,620</b>  | <b>273,870</b>  | <b>205,910</b>  | <b>14,300,480</b> |
| <b>U.S. Region Passenger Market Share</b> |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                            | 45.4%                   | 17.0%            | 15.5%            | 8.6%             | 6.3%            | 4.2%            | 1.6%            | 1.6%            | 100.0%            |
| Miami                                     | 34.4%                   | 15.4%            | 21.7%            | 12.4%            | 8.4%            | 3.3%            | 2.9%            | 1.6%            | 100.0%            |
| W. Palm Beach                             | 60.3%                   | 13.2%            | 10.2%            | 6.2%             | 4.8%            | 3.4%            | 1.1%            | 0.9%            | 100.0%            |
| Key West                                  | 34.5%                   | 15.6%            | 34.6%            | 3.7%             | 5.3%            | 3.8%            | 1.7%            | 0.8%            | 100.0%            |
| Marathon                                  | 0.0%                    | 0.0%             | 100.0%           | 0.0%             | 0.0%            | 0.0%            | 0.0%            | 0.0%            | 100.0%            |
| <b>Southeast FL Total</b>                 | <b>44.7%</b>            | <b>15.8%</b>     | <b>16.6%</b>     | <b>9.2%</b>      | <b>6.6%</b>     | <b>3.8%</b>     | <b>1.9%</b>     | <b>1.4%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                            | \$103.63                | \$111.12         | \$93.07          | \$144.73         | \$137.36        | \$108.10        | \$147.07        | \$140.55        | \$110.39          |
| Miami                                     | \$132.83                | \$137.87         | \$113.26         | \$201.32         | \$171.91        | \$144.94        | \$159.83        | \$186.79        | \$143.17          |
| W. Palm Beach                             | \$112.46                | \$127.92         | \$114.20         | \$162.64         | \$156.92        | \$118.40        | \$162.34        | \$169.18        | \$121.17          |
| Key West                                  | \$142.99                | \$146.13         | \$112.94         | \$219.86         | \$162.48        | \$149.70        | \$173.29        | \$185.78        | \$138.04          |
| Marathon                                  | n/a                     | n/a              | \$118.29         | n/a              | n/a             | n/a             | n/a             | n/a             | \$118.29          |
| <b>Southeast FL Total</b>                 | <b>\$112.86</b>         | <b>\$121.87</b>  | <b>\$103.78</b>  | <b>\$169.75</b>  | <b>\$153.04</b> | <b>\$119.88</b> | <b>\$154.71</b> | <b>\$159.14</b> | <b>\$122.38</b>   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 1- 2000

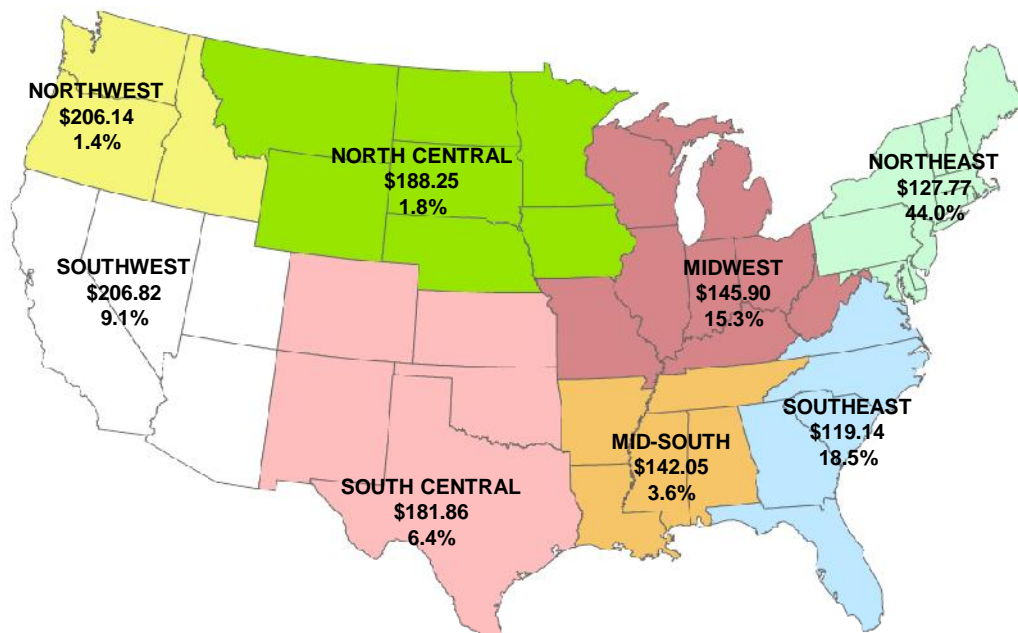
## Travel Patterns & Fares Southeast Florida



### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2000)

| Southeast FL<br>Airport (Origin)         | US Region (Destination) |                  |                  |                  |                 |                 |                 |                 |                   |
|--|-------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|  | Northeast               | Midwest          | Southeast        | Southwest        | South Central   | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>       |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                           | 3,042,820               | 1,072,790        | 1,302,790        | 556,120          | 372,390         | 280,110         | 85,690          | 89,630          | 6,802,340         |
| Miami                                    | 1,561,610               | 715,150          | 972,760          | 576,880          | 398,320         | 168,620         | 136,370         | 76,840          | 4,606,550         |
| W. Palm Beach                            | 1,657,720               | 387,440          | 288,400          | 168,920          | 144,410         | 67,530          | 32,130          | 27,450          | 2,774,000         |
| Key West                                 | 95,040                  | 35,760           | 105,260          | 8,220            | 11,740          | 8,930           | 3,070           | 1,920           | 269,940           |
| Marathon                                 | 4,440                   | 2,110            | 1,840            | 230              | 330             | 130             | 170             | 40              | 9,290             |
| <b>Southeast FL Total</b>                | <b>6,361,630</b>        | <b>2,213,250</b> | <b>2,671,050</b> | <b>1,310,370</b> | <b>927,190</b>  | <b>525,320</b>  | <b>257,430</b>  | <b>195,880</b>  | <b>14,462,120</b> |
| <b>U.S Region Passenger Market Share</b> |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                           | 44.7%                   | 15.8%            | 19.2%            | 8.2%             | 5.5%            | 4.1%            | 1.3%            | 1.3%            | 100.0%            |
| Miami                                    | 33.9%                   | 15.5%            | 21.1%            | 12.5%            | 8.6%            | 3.7%            | 3.0%            | 1.7%            | 100.0%            |
| W. Palm Beach                            | 59.8%                   | 14.0%            | 10.4%            | 6.1%             | 5.2%            | 2.4%            | 1.2%            | 1.0%            | 100.0%            |
| Key West                                 | 35.2%                   | 13.2%            | 39.0%            | 3.0%             | 4.3%            | 3.3%            | 1.1%            | 0.7%            | 100.0%            |
| Marathon                                 | 47.8%                   | 22.7%            | 19.8%            | 2.5%             | 3.6%            | 1.4%            | 1.8%            | 0.4%            | 100.0%            |
| <b>Southeast FL Total</b>                | <b>44.0%</b>            | <b>15.3%</b>     | <b>18.5%</b>     | <b>9.1%</b>      | <b>6.4%</b>     | <b>3.6%</b>     | <b>1.8%</b>     | <b>1.4%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>    |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Ft. Lauderdale                           | \$113.85                | \$135.39         | \$101.52         | \$172.90         | \$171.28        | \$126.40        | \$179.53        | \$181.37        | \$125.09          |
| Miami                                    | \$155.89                | \$159.91         | \$137.01         | \$238.87         | \$190.88        | \$159.73        | \$179.96        | \$233.64        | \$168.09          |
| W. Palm Beach                            | \$125.40                | \$147.71         | \$141.88         | \$208.07         | \$184.09        | \$160.74        | \$188.15        | \$209.59        | \$140.74          |
| Key West                                 | \$151.35                | \$159.33         | \$109.65         | \$225.81         | \$184.61        | \$156.17        | \$214.36        | \$211.77        | \$141.16          |
| Marathon                                 | \$156.00                | \$182.46         | \$125.51         | \$199.39         | \$166.52        | \$229.77        | \$187.35        | \$268.50        | \$159.51          |
| <b>Southeast FL Total</b>                | <b>\$127.77</b>         | <b>\$145.90</b>  | <b>\$119.14</b>  | <b>\$206.82</b>  | <b>\$181.86</b> | <b>\$142.05</b> | <b>\$181.25</b> | <b>\$206.14</b> | <b>\$142.11</b>   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 1 -1999

## Travel Patterns & Fares Southeast Florida

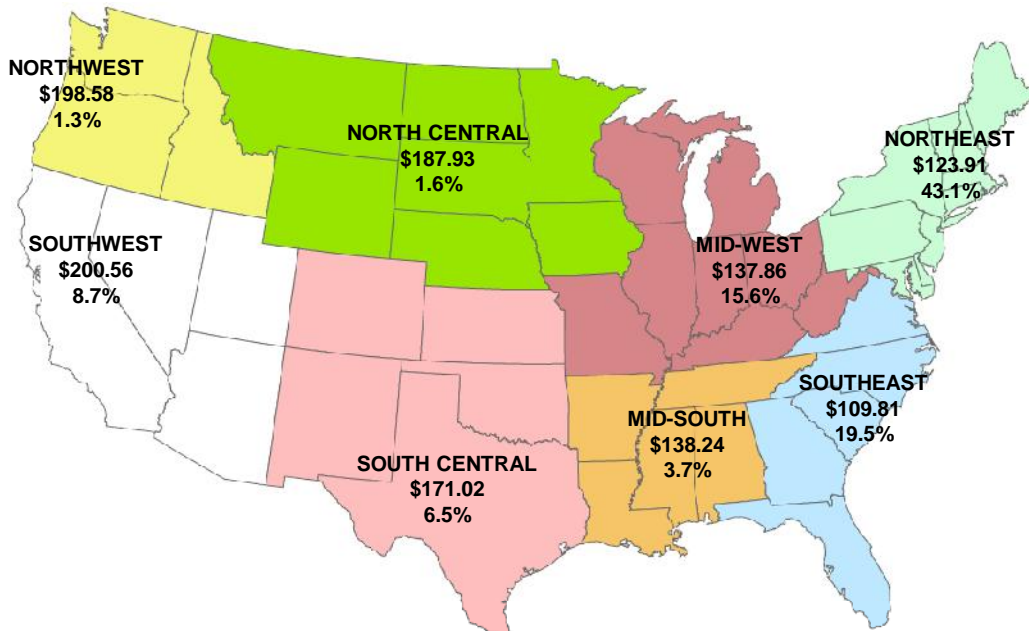


### Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 1999)

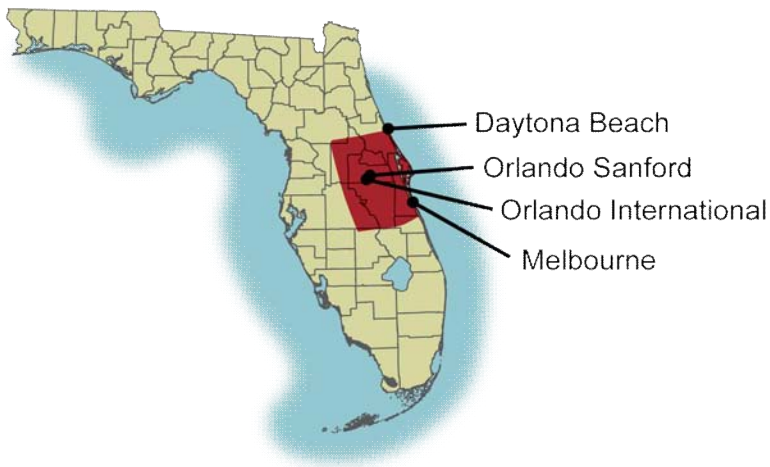
| Southeast FL<br>Airport (Origin)  | US Region (Destination) |           |           |            |               |           |               |            | Grand Total |
|-----------------------------------|-------------------------|-----------|-----------|------------|---------------|-----------|---------------|------------|-------------|
|                                   | Northeast               | Midw est  | Southeast | Southw est | South Central | Mid South | North Central | Northw est |             |
| Outbound O&D Passengers           |                         |           |           |            |               |           |               |            |             |
| Ft. Lauderdale                    | 2,599,010               | 937,930   | 1,199,760 | 487,980    | 350,100       | 249,050   | 68,510        | 73,380     | 5,965,720   |
| Miami                             | 1,720,960               | 756,200   | 1,081,330 | 526,310    | 392,250       | 178,680   | 122,070       | 78,900     | 4,856,700   |
| W. Palm Beach                     | 1,539,180               | 421,690   | 290,810   | 177,900    | 139,990       | 68,280    | 34,010        | 25,740     | 2,697,600   |
| Key West                          | 87,280                  | 35,500    | 111,370   | 8,400      | 11,380        | 9,290     | 2,700         | 1,810      | 267,730     |
| Marathon                          | 8,790                   | 3,940     | 4,200     | 910        | 1,010         | 610       | 260           | 120        | 19,840      |
| Southeast FL Total                | 5,955,220               | 2,155,260 | 2,687,470 | 1,201,500  | 894,730       | 505,910   | 227,550       | 179,950    | 13,807,590  |
| U.S Region Passenger Market Share |                         |           |           |            |               |           |               |            |             |
| Ft. Lauderdale                    | 43.6%                   | 15.7%     | 20.1%     | 8.2%       | 5.9%          | 4.2%      | 1.1%          | 1.2%       | 100.0%      |
| Miami                             | 35.4%                   | 15.6%     | 22.3%     | 10.8%      | 8.1%          | 3.7%      | 2.5%          | 1.6%       | 100.0%      |
| W. Palm Beach                     | 57.1%                   | 15.6%     | 10.8%     | 6.6%       | 5.2%          | 2.5%      | 1.3%          | 1.0%       | 100.0%      |
| Key West                          | 32.6%                   | 13.3%     | 41.6%     | 3.1%       | 4.3%          | 3.5%      | 1.0%          | 0.7%       | 100.0%      |
| Marathon                          | 44.3%                   | 19.9%     | 21.2%     | 4.6%       | 5.1%          | 3.1%      | 1.3%          | 0.6%       | 100.0%      |
| Southeast FL Total                | 43.1%                   | 15.6%     | 19.5%     | 8.7%       | 6.5%          | 3.7%      | 1.6%          | 1.3%       | 100.0%      |
| Average Domestic One-Way Fares    |                         |           |           |            |               |           |               |            |             |
| Ft. Lauderdale                    | \$112.31                | \$130.80  | \$92.16   | \$171.21   | \$160.68      | \$123.43  | \$186.13      | \$177.46   | \$120.94    |
| Miami                             | \$139.89                | \$147.28  | \$124.11  | \$229.57   | \$179.33      | \$150.49  | \$188.37      | \$211.72   | \$153.21    |
| W. Palm Beach                     | \$124.35                | \$135.20  | \$133.25  | \$192.58   | \$172.19      | \$159.05  | \$188.51      | \$215.49   | \$136.54    |
| Key West                          | \$143.51                | \$152.42  | \$99.92   | \$248.36   | \$189.44      | \$147.19  | \$203.94      | \$237.35   | \$133.17    |
| Marathon                          | \$151.82                | \$164.77  | \$110.44  | \$284.12   | \$160.74      | \$132.49  | \$216.35      | \$256.25   | \$153.04    |
| Southeast FL Total                | \$123.91                | \$137.86  | \$109.81  | \$200.56   | \$171.02      | \$138.24  | \$187.93      | \$198.58   | \$135.62    |

SOURCE:

DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 2 - 2007

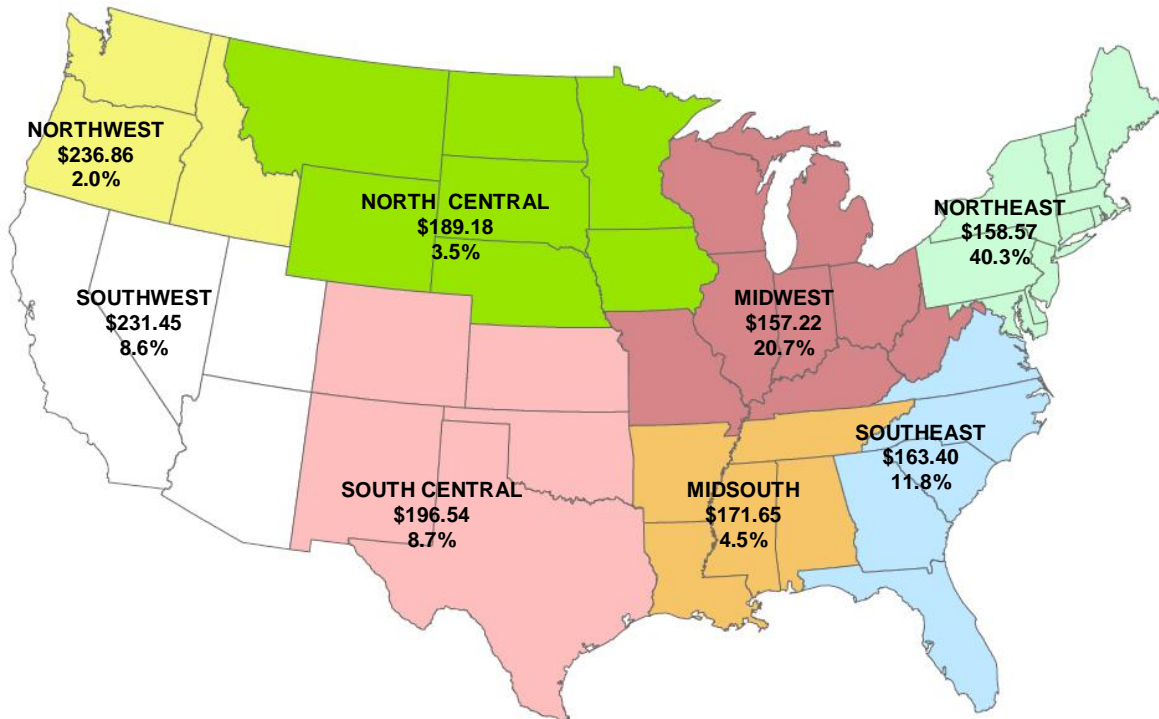


### Travel Patterns & Fares East Central Florida

#### Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 2007)

| East Central FL<br>Airport (origin) |           | U.S. Region (Destination) |           |           |           |               |          |               |            |             |
|-------------------------------------|-----------|---------------------------|-----------|-----------|-----------|---------------|----------|---------------|------------|-------------|
|                                     |           | Northeast                 | Midwest   | Southeast | Southwest | South Central | Midsouth | North Central | Northwest  | Grand Total |
| Outbound O&D Passengers             |           |                           |           |           |           |               |          |               |            |             |
| Orlando International               | 6,857,883 | 3,383,516                 | 1,922,331 | 1,467,155 | 1,488,283 | 678,157       | 560,139  | 347,122       | 16,704,586 |             |
| Daytona Beach                       | 131,363   | 70,803                    | 52,762    | 29,973    | 20,528    | 12,149        | 11,556   | 6,247         | 335,381    |             |
| Melbourne                           | 43,495    | 19,626                    | 28,473    | 18,063    | 10,050    | 8,931         | 3,178    | 3,146         | 134,962    |             |
| Orlando Sanford                     | 55,245    | 161,136                   | 68,860    | -         | 7,999     | 84,464        | 37,787   | -             | 415,491    |             |
| East Central FL Total               |           | 7,087,986                 | 3,635,081 | 2,072,426 | 1,515,191 | 1,526,860     | 783,701  | 612,660       | 356,515    | 17,590,420  |
| U.S. Region Passenger Market Share  |           |                           |           |           |           |               |          |               |            |             |
| Orlando International               | 41.1%     | 20.3%                     | 11.5%     | 8.8%      | 8.9%      | 4.1%          | 3.4%     | 2.1%          | 100.0%     |             |
| Daytona Beach                       | 39.2%     | 21.1%                     | 15.7%     | 8.9%      | 6.1%      | 3.6%          | 3.4%     | 1.9%          | 100.0%     |             |
| Melbourne                           | 32.2%     | 14.5%                     | 21.1%     | 13.4%     | 7.4%      | 6.6%          | 2.4%     | 2.3%          | 100.0%     |             |
| Orlando Sanford                     | 13.3%     | 38.8%                     | 16.6%     | 0.0%      | 1.9%      | 20.3%         | 9.1%     | 0.0%          | 100.0%     |             |
| East Central FL Total               |           | 40.3%                     | 20.7%     | 11.8%     | 8.6%      | 8.7%          | 4.5%     | 3.5%          | 2.0%       | 100.0%      |
| Average Domestic One-Way Fares      |           |                           |           |           |           |               |          |               |            |             |
| Orlando International               | \$158.19  | \$158.45                  | \$164.86  | \$230.43  | \$196.35  | \$178.06      | \$192.41 | \$236.16      | \$172.33   |             |
| Daytona Beach                       | \$165.90  | \$164.48                  | \$168.67  | \$247.21  | \$214.30  | \$228.32      | \$193.61 | \$257.12      | \$181.18   |             |
| Melbourne                           | \$226.02  | \$198.25                  | \$218.54  | \$288.36  | \$246.66  | \$251.93      | \$247.09 | \$273.88      | \$233.61   |             |
| Orlando Sanford                     | \$135.11  | \$123.25                  | \$96.01   | n.a.      | \$122.13  | \$103.58      | \$134.98 | n.a.          | \$117.36   |             |
| East Central FL Total               |           | \$158.57                  | \$157.22  | \$163.40  | \$231.45  | \$196.54      | \$171.65 | \$189.18      | \$236.86   | \$171.67    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 2- 2006

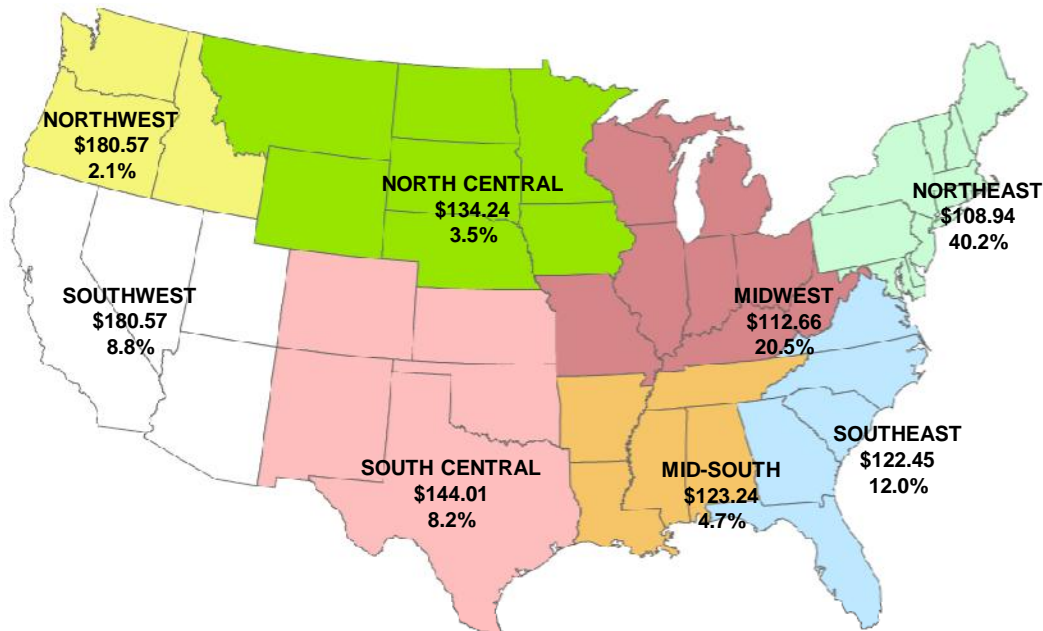


### Travel Patterns & Fares East Central Florida

#### Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 2006)

| East Central FL<br>Airport (Origin)       | U.S. Region (Destination) |                  |                  |                  |                  |                 |                 |                 |                   |
|---|---------------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast                 | Midwest          | Southeast        | Southwest        | South Central    | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | 5,694,500                 | 2,839,020        | 1,684,590        | 1,251,000        | 1,190,200        | 665,400         | 469,870         | 302,020         | 14,096,600        |
| Daytona Beach                             | 108,830                   | 44,090           | 28,310           | 26,040           | 12,960           | 12,660          | 5,360           | 4,810           | 243,060           |
| Melbourne                                 | 50,110                    | 22,590           | 30,390           | 21,250           | 11,040           | 10,050          | 2,940           | 3,750           | 152,120           |
| Orlando Sanford                           | 91,390                    | 116,910          | 28,640           | 0                | 3,520            | 5,240           | 38,220          | 0               | 283,920           |
| <b>East Central FL Total</b>              | <b>5,944,830</b>          | <b>3,022,610</b> | <b>1,771,930</b> | <b>1,298,290</b> | <b>1,217,720</b> | <b>693,350</b>  | <b>516,390</b>  | <b>310,580</b>  | <b>14,775,700</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | 40.4%                     | 20.1%            | 12.0%            | 8.9%             | 8.4%             | 4.7%            | 3.3%            | 2.1%            | 100.0%            |
| Daytona Beach                             | 44.8%                     | 18.1%            | 11.6%            | 10.7%            | 5.3%             | 5.2%            | 2.2%            | 2.0%            | 100.0%            |
| Melbourne                                 | 32.9%                     | 14.9%            | 20.0%            | 14.0%            | 7.3%             | 6.6%            | 1.9%            | 2.5%            | 100.0%            |
| Orlando Sanford                           | 32.2%                     | 41.2%            | 10.1%            | 0.0%             | 1.2%             | 1.8%            | 13.5%           | 0.0%            | 100.0%            |
| <b>East Central FL Total</b>              | <b>40.2%</b>              | <b>20.5%</b>     | <b>12.0%</b>     | <b>8.8%</b>      | <b>8.2%</b>      | <b>4.7%</b>     | <b>3.5%</b>     | <b>2.1%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | \$108.21                  | \$112.55         | \$121.50         | \$178.63         | \$143.17         | \$121.76        | \$135.92        | \$179.64        | \$122.97          |
| Daytona Beach                             | \$134.99                  | \$153.30         | \$172.29         | \$204.35         | \$187.04         | \$178.93        | \$177.95        | \$203.94        | \$157.46          |
| Melbourne                                 | \$166.68                  | \$158.18         | \$166.86         | \$235.30         | \$198.54         | \$188.74        | \$178.98        | \$225.50        | \$180.50          |
| Orlando Sanford                           | \$91.59                   | \$91.08          | \$82.09          | n.a.             | \$97.09          | \$51.25         | \$104.09        | n.a.            | \$91.43           |
| <b>East Central FL Total</b>              | <b>\$108.94</b>           | <b>\$112.66</b>  | <b>\$122.45</b>  | <b>\$180.07</b>  | <b>\$144.01</b>  | <b>\$123.24</b> | <b>\$134.24</b> | <b>\$180.57</b> | <b>\$123.52</b>   |

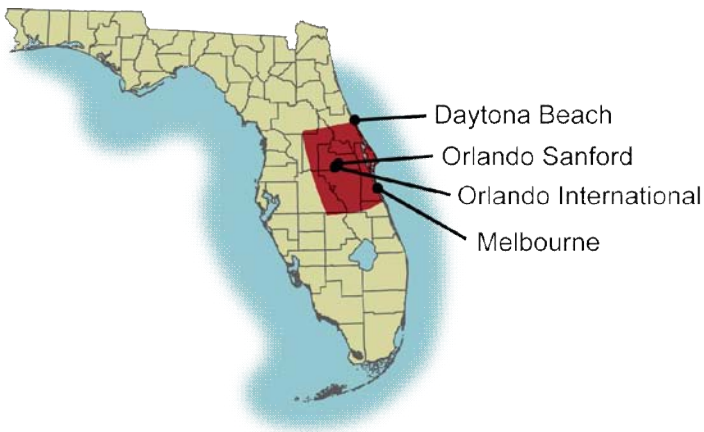
Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 2- 2004

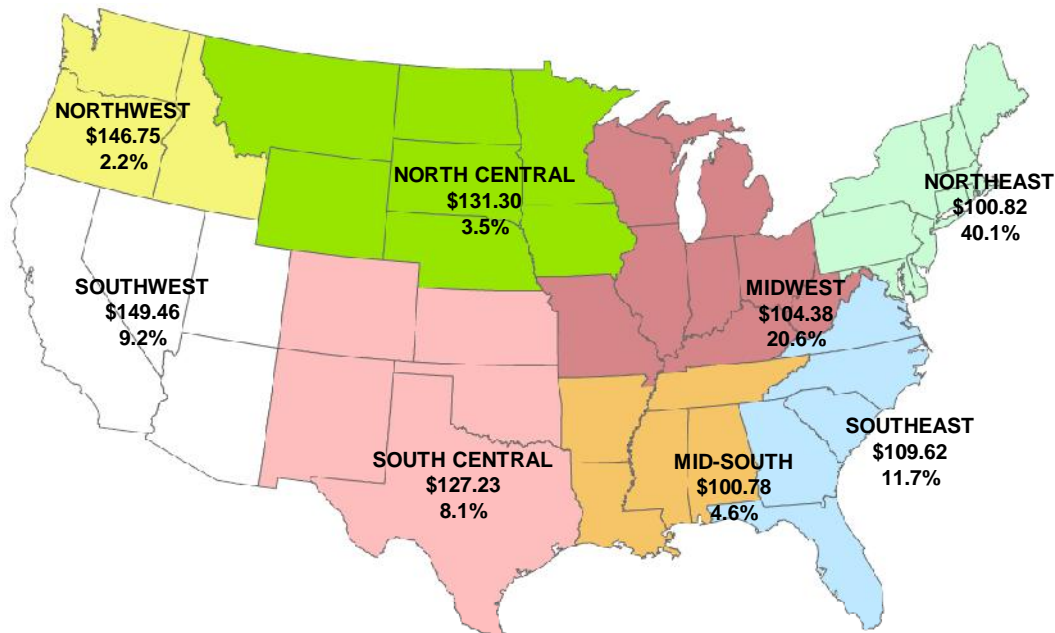
### Travel Patterns & Fares East Central Florida



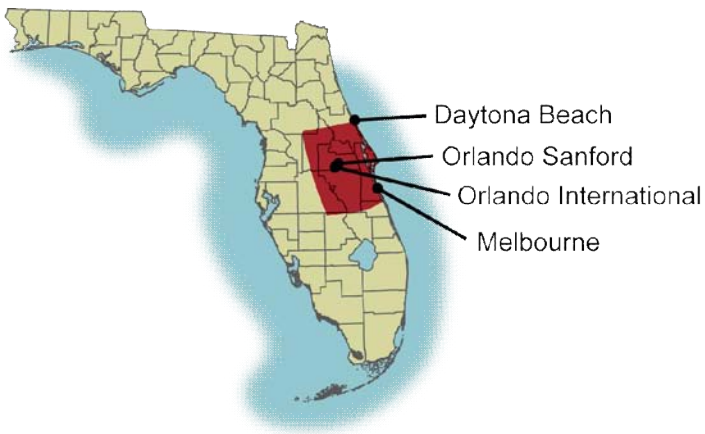
#### Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 2004)

| East Central FL                           | U.S. Region (Destination) |                  |                  |                  |                  |                 |                 |                 |                   |
|---|---------------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|
| Airport (Origin)                          | Northeast                 | Midwest          | Southeast        | Southwest        | South Central    | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | 5,158,680                 | 2,652,140        | 1,457,750        | 1,179,160        | 1,057,660        | 589,660         | 457,980         | 283,490         | 12,836,520        |
| Daytona Beach                             | 112,790                   | 67,430           | 35,800           | 30,530           | 15,850           | 15,870          | 6,500           | 5,990           | 290,760           |
| Melbourne                                 | 65,750                    | 32,530           | 35,700           | 21,660           | 12,870           | 12,960          | 3,050           | 4,170           | 188,690           |
| Orlando Sanford                           | 24,640                    | 0                | 35,250           | 0                | 0                | 100             | 0               | 0               | 59,990            |
| <b>East Central FL Total</b>              | <b>5,361,860</b>          | <b>2,752,100</b> | <b>1,564,500</b> | <b>1,231,350</b> | <b>1,086,380</b> | <b>618,590</b>  | <b>467,530</b>  | <b>293,650</b>  | <b>13,375,960</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | 40.2%                     | 20.7%            | 11.4%            | 9.2%             | 8.2%             | 4.6%            | 3.6%            | 2.2%            | 100.0%            |
| Daytona Beach                             | 38.8%                     | 23.2%            | 12.3%            | 10.5%            | 5.5%             | 5.5%            | 2.2%            | 2.1%            | 100.0%            |
| Melbourne                                 | 34.8%                     | 17.2%            | 18.9%            | 11.5%            | 6.8%             | 6.9%            | 1.6%            | 2.2%            | 100.0%            |
| Orlando Sanford                           | 41.1%                     | 0.0%             | 58.8%            | 0.0%             | 0.0%             | 0.2%            | 0.0%            | 0.0%            | 100.0%            |
| <b>East Central FL Total</b>              | <b>40.1%</b>              | <b>20.6%</b>     | <b>11.7%</b>     | <b>9.2%</b>      | <b>8.1%</b>      | <b>4.6%</b>     | <b>3.5%</b>     | <b>2.2%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                  |                  |                 |                 |                 |                   |
| Orlando International                     | \$99.78                   | \$103.52         | \$108.99         | \$148.28         | \$126.00         | \$109.08        | \$130.59        | \$145.67        | \$110.76          |
| Daytona Beach                             | \$127.63                  | \$123.45         | \$132.84         | \$160.30         | \$160.22         | \$144.93        | \$156.84        | \$167.64        | \$134.93          |
| Melbourne                                 | \$138.44                  | \$134.41         | \$137.33         | \$198.90         | \$187.83         | \$146.36        | \$183.46        | \$190.15        | \$150.26          |
| Orlando Sanford                           | \$94.59                   | n.a              | \$84.27          | n.a              | n.a              | \$115.00        | n.a             | n.a             | \$88.56           |
| <b>East Central FL Total</b>              | <b>\$100.82</b>           | <b>\$104.38</b>  | <b>\$109.62</b>  | <b>\$149.46</b>  | <b>\$127.23</b>  | <b>\$110.78</b> | <b>\$131.30</b> | <b>\$146.75</b> | <b>\$111.74</b>   |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 2- 2002

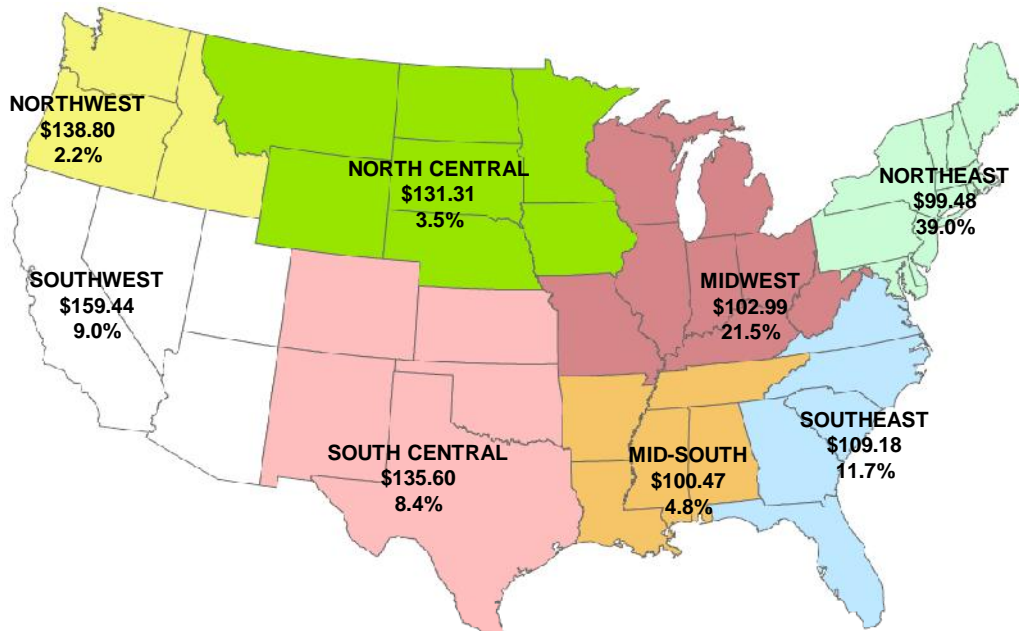


### Travel Patterns & Fares East Central Florida

**Domestic Outbound O&D Passenger Regional Trends  
From East Central Florida Airports to U.S. Regions  
(year ended December 31, 2002)**

| East Central FL<br>Airport (Origin) |           | US Region (Destination) |           |           |           |               |           |               |            |             |
|-------------------------------------|-----------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|------------|-------------|
|                                     |           | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest  | Grand Total |
| Outbound O&D Passengers             |           |                         |           |           |           |               |           |               |            |             |
| Orlando International               | 4,179,550 | 2,317,980               | 1,209,360 | 977,630   | 915,030   | 507,860       | 385,100   | 236,830       | 10,729,340 |             |
| Melbourne                           | 69,940    | 33,070                  | 37,650    | 16,830    | 13,610    | 13,830        | 3,660     | 2,880         | 191,470    |             |
| Daytona Beach                       | 81,550    | 50,870                  | 33,540    | 18,140    | 13,720    | 14,380        | 4,760     | 3,560         | 220,520    |             |
| Orlando-Sanford                     | 41,270    | 5,240                   | 32,910    |           |           |               |           |               | 79,420     |             |
| East Central FL Total               | 4,372,310 | 2,407,160               | 1,313,460 | 1,012,600 | 942,360   | 536,070       | 393,520   | 243,270       | 11,220,750 |             |
| U.S Region Passenger Market Share   |           |                         |           |           |           |               |           |               |            |             |
| Orlando International               | 39.0%     | 21.6%                   | 11.3%     | 9.1%      | 8.5%      | 4.7%          | 3.6%      | 2.2%          | 100.0%     |             |
| Melbourne                           | 36.5%     | 17.3%                   | 19.7%     | 8.8%      | 7.1%      | 7.2%          | 1.9%      | 1.5%          | 100.0%     |             |
| Daytona Beach                       | 37.0%     | 23.1%                   | 15.2%     | 8.2%      | 6.2%      | 6.5%          | 2.2%      | 1.6%          | 100.0%     |             |
| Orlando-Sanford                     | 52.0%     | 6.6%                    | 41.4%     | 0.0%      | 0.0%      | 0.0%          | 0.0%      | 0.0%          | 100.0%     |             |
| East Central FL Total               | 39.0%     | 21.5%                   | 11.7%     | 9.0%      | 8.4%      | 4.8%          | 3.5%      | 2.2%          | 100.0%     |             |
| Average Domestic One-Way Fares      |           |                         |           |           |           |               |           |               |            |             |
| Orlando International               | \$98.59   | \$102.26                | \$108.66  | \$157.33  | \$134.40  | \$98.76       | \$130.49  | \$136.93      | \$110.92   |             |
| Melbourne                           | \$129.23  | \$129.28                | \$122.60  | \$252.93  | \$193.78  | \$132.02      | \$160.62  | \$242.23      | \$145.90   |             |
| Daytona Beach                       | \$116.24  | \$120.09                | \$128.89  | \$186.62  | \$158.05  | \$130.45      | \$174.62  | \$179.63      | \$130.65   |             |
| Orlando-Sanford                     | \$105.92  | \$95.87                 | \$92.80   | \$0.00    | \$0.00    | \$0.00        | \$0.00    | \$0.00        | \$99.82    |             |
| East Central FL Total               | \$99.48   | \$102.99                | \$109.18  | \$159.44  | \$135.60  | \$100.47      | \$131.31  | \$138.80      | \$111.83   |             |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 2- 2000

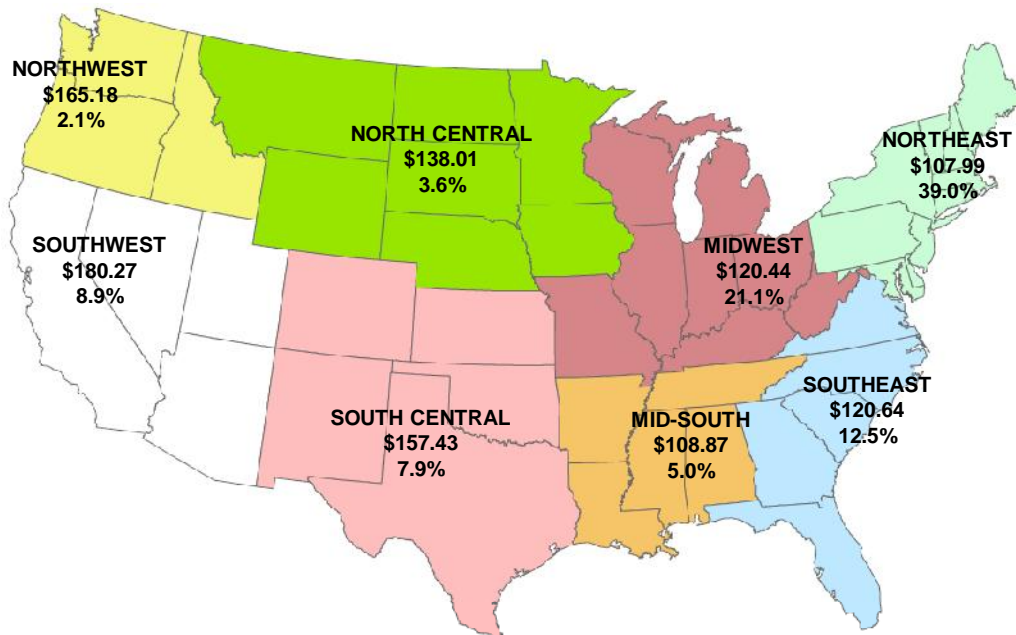


## Travel Patterns & Fares East Central Florida

**Domestic Outbound O&D Passenger Regional Trends  
From East Central Florida Airports to U.S. Regions  
(year ended December 31, 2000)**

| East Central FL<br>Airport (Origin)       | US Region (Destination) |                  |                  |                  |                 |                 |                 |                 |                   |
|---|-------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast               | Midwest          | Southeast        | Southwest        | South Central   | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando International                     | 4,540,450               | 2,501,910        | 1,451,220        | 1,051,440        | 943,600         | 583,050         | 432,910         | 243,310         | 11,747,890        |
| Melbourne                                 | 117,900                 | 33,340           | 43,130           | 20,060           | 15,170          | 14,840          | 3,970           | 4,550           | 252,960           |
| Daytona Beach                             | 103,230                 | 47,950           | 36,790           | 19,620           | 14,250          | 15,890          | 4,190           | 4,620           | 246,540           |
| Orlando-Sanford                           | 27,390                  | 14,580           | 0                | 0                | 0               | 0               | 0               | 0               | 41,970            |
| <b>East Central FL Total</b>              | <b>4,788,970</b>        | <b>2,597,780</b> | <b>1,531,140</b> | <b>1,091,120</b> | <b>973,020</b>  | <b>613,780</b>  | <b>441,070</b>  | <b>252,480</b>  | <b>12,289,360</b> |
| <b>U.S. Region Passenger Market Share</b> |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando International                     | 38.6%                   | 21.3%            | 12.4%            | 9.0%             | 8.0%            | 5.0%            | 3.7%            | 2.1%            | 100.0%            |
| Melbourne                                 | 46.6%                   | 13.2%            | 17.1%            | 7.9%             | 6.0%            | 5.9%            | 1.6%            | 1.8%            | 100.0%            |
| Daytona Beach                             | 41.9%                   | 19.4%            | 14.9%            | 8.0%             | 5.8%            | 6.4%            | 1.7%            | 1.9%            | 100.0%            |
| Orlando-Sanford                           | 65.3%                   | 34.7%            | 0.0%             | 0.0%             | 0.0%            | 0.0%            | 0.0%            | 0.0%            | 100.0%            |
| <b>East Central FL Total</b>              | <b>39.0%</b>            | <b>21.1%</b>     | <b>12.5%</b>     | <b>8.9%</b>      | <b>7.9%</b>     | <b>5.0%</b>     | <b>3.6%</b>     | <b>2.1%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando International                     | \$107.07                | \$119.56         | \$119.08         | \$178.32         | \$155.82        | \$106.66        | \$137.04        | \$163.83        | \$123.77          |
| Melbourne                                 | \$124.29                | \$151.41         | \$148.67         | \$258.65         | \$220.65        | \$153.98        | \$190.04        | \$213.02        | \$152.82          |
| Daytona Beach                             | \$130.06                | \$149.51         | \$149.42         | \$204.62         | \$196.55        | \$147.56        | \$188.40        | \$189.37        | \$149.74          |
| Orlando-Sanford                           | \$106.85                | \$104.72         | n.a.             | n.a.             | n.a.            | n.a.            | n.a.            | n.a.            | \$106.11          |
| <b>East Central FL Total</b>              | <b>\$107.99</b>         | <b>\$120.44</b>  | <b>\$120.64</b>  | <b>\$180.27</b>  | <b>\$157.43</b> | <b>\$108.87</b> | <b>\$138.01</b> | <b>\$165.18</b> | <b>\$124.83</b>   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 2- 1999

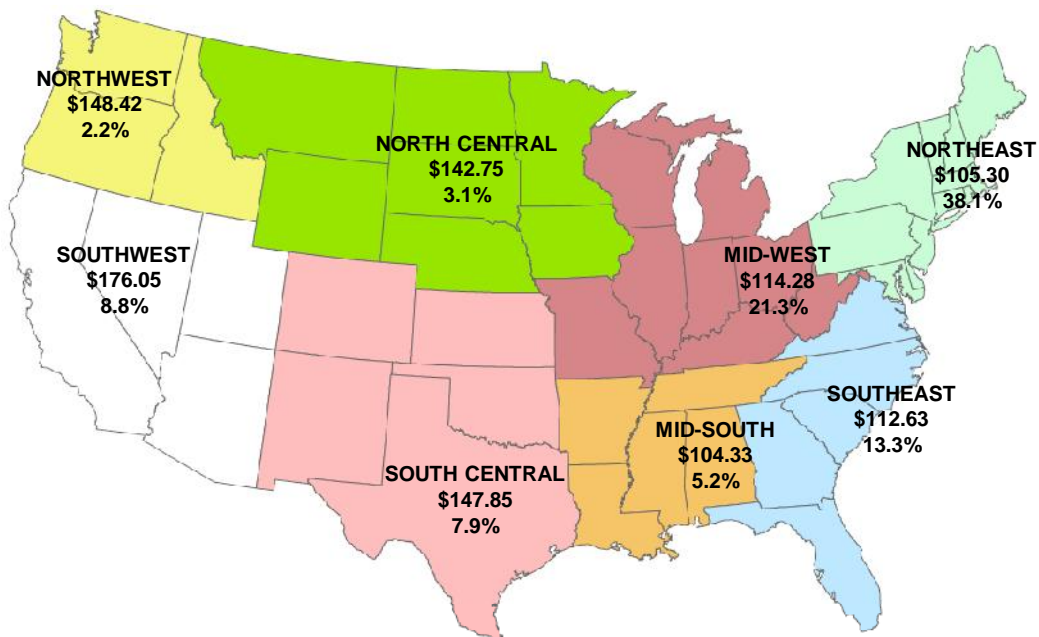


### Travel Patterns & Fares East Central Florida

#### Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 1999)

| East Central FL<br>Airport (Origin)       | US Region (Destination) |                  |                  |                  |                 |                 |                 |                 |                   |
|---|-------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast               | Midwest          | Southeast        | Southwest        | South Central   | Mid South       | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando                                   | 4,157,710               | 2,367,730        | 1,455,430        | 978,970          | 883,230         | 565,270         | 349,590         | 244,090         | 11,002,020        |
| Melbourne                                 | 131,230                 | 36,310           | 38,580           | 17,620           | 15,950          | 15,180          | 3,750           | 3,900           | 262,520           |
| Daytona Beach                             | 105,250                 | 54,940           | 35,290           | 19,190           | 14,910          | 16,260          | 3,690           | 4,210           | 253,740           |
| <b>East Central FL Total</b>              | <b>4,394,190</b>        | <b>2,458,980</b> | <b>1,529,300</b> | <b>1,015,780</b> | <b>914,090</b>  | <b>596,710</b>  | <b>357,030</b>  | <b>252,200</b>  | <b>11,518,280</b> |
| <b>U.S. Region Passenger Market Share</b> |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando                                   | 37.8%                   | 21.5%            | 13.2%            | 8.9%             | 8.0%            | 5.1%            | 3.2%            | 2.2%            | 100.0%            |
| Melbourne                                 | 50.0%                   | 13.8%            | 14.7%            | 6.7%             | 6.1%            | 5.8%            | 1.4%            | 1.5%            | 100.0%            |
| Daytona Beach                             | 41.5%                   | 21.7%            | 13.9%            | 7.6%             | 5.9%            | 6.4%            | 1.5%            | 1.7%            | 100.0%            |
| <b>East Central FL Total</b>              | <b>38.1%</b>            | <b>21.3%</b>     | <b>13.3%</b>     | <b>8.8%</b>      | <b>7.9%</b>     | <b>5.2%</b>     | <b>3.1%</b>     | <b>2.2%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                         |                  |                  |                  |                 |                 |                 |                 |                   |
| Orlando                                   | \$104.36                | \$113.38         | \$110.89         | \$173.93         | \$145.92        | \$102.20        | \$141.60        | \$146.31        | \$118.69          |
| Melbourne                                 | \$115.84                | \$140.69         | \$142.74         | \$262.39         | \$222.06        | \$141.87        | \$200.41        | \$234.64        | \$144.00          |
| Daytona Beach                             | \$129.23                | \$135.57         | \$151.56         | \$204.82         | \$182.56        | \$143.45        | \$192.71        | \$190.72        | \$145.42          |
| <b>East Central FL Total</b>              | <b>\$105.30</b>         | <b>\$114.28</b>  | <b>\$112.63</b>  | <b>\$176.05</b>  | <b>\$147.85</b> | <b>\$104.33</b> | <b>\$142.75</b> | <b>\$148.42</b> | <b>\$119.86</b>   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 3 - 2007

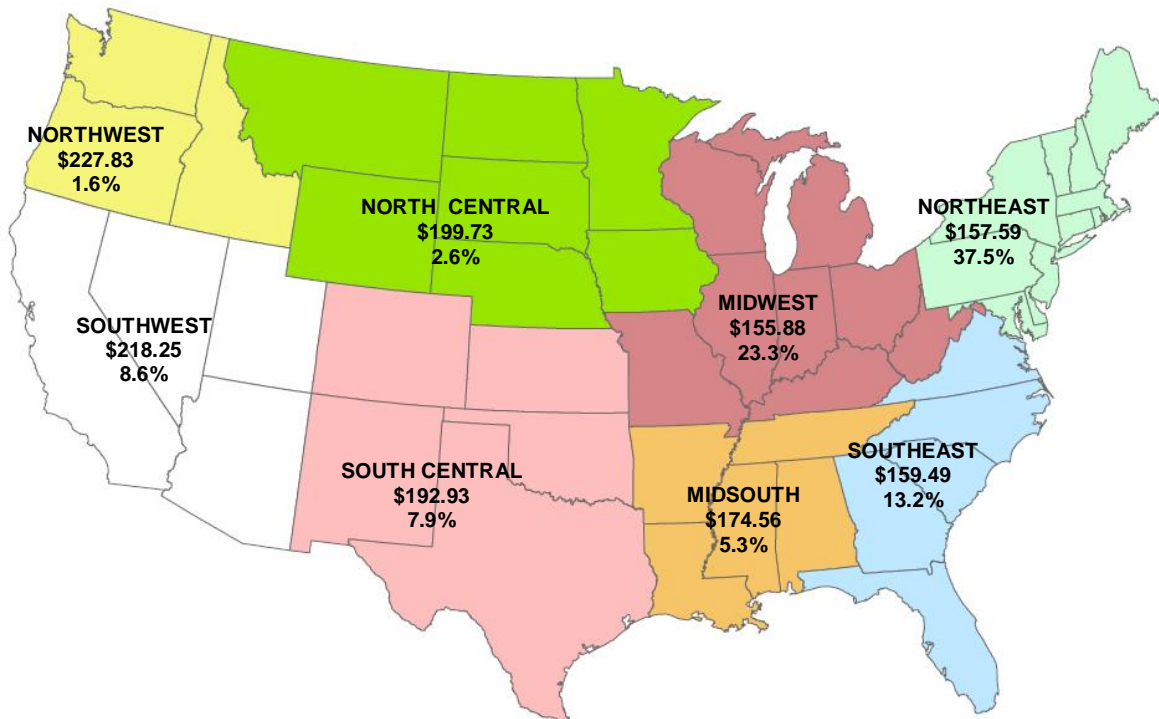


### Travel Patterns & Fares West Central Florida

**Domestic Outbound O&D Passenger Regional Trends  
From West Central Florida Airports to U.S. Regions  
(year ended December 31, 2007)**

| West Central FL<br>Airport (origin)       | U.S. Region (Destination) |                  |                  |                 |                 |                 |                 |                 |                   |
|---|---------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|   | Northeast                 | Midwest          | Southeast        | Southwest       | South Central   | Midsouth        | North Central   | Northwest       | Grand Total       |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                 |                 |                 |                 |                 |                   |
| Tampa                                     | 3,552,438                 | 1,995,109        | 1,242,273        | 863,922         | 803,660         | 498,528         | 234,876         | 158,657         | 9,349,463         |
| Sarasota                                  | 303,410                   | 257,911          | 103,106          | 41,226          | 24,300          | 18,466          | 18,026          | 8,610           | 775,055           |
| St. Petersburg                            | 86,769                    | 192,148          | 38,413           | -               | -               | 40,999          | 23,392          | -               | 381,721           |
| <b>West Central FL Total</b>              | <b>3,942,617</b>          | <b>2,445,168</b> | <b>1,383,792</b> | <b>905,148</b>  | <b>827,960</b>  | <b>557,993</b>  | <b>276,294</b>  | <b>167,267</b>  | <b>10,506,239</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                 |                 |                 |                 |                 |                   |
| Tampa                                     | 38.0%                     | 21.3%            | 13.3%            | 9.2%            | 8.6%            | 5.3%            | 2.5%            | 1.7%            | 100.0%            |
| Sarasota                                  | 39.1%                     | 33.3%            | 13.3%            | 5.3%            | 3.1%            | 2.4%            | 2.3%            | 1.1%            | 100.0%            |
| St. Petersburg                            | 22.7%                     | 50.3%            | 10.1%            | 0.0%            | 0.0%            | 10.7%           | 6.1%            | 0.0%            | 100.0%            |
| <b>West Central FL Total</b>              | <b>37.5%</b>              | <b>23.3%</b>     | <b>13.2%</b>     | <b>8.6%</b>     | <b>7.9%</b>     | <b>5.3%</b>     | <b>2.6%</b>     | <b>1.6%</b>     | <b>100.0%</b>     |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                 |                 |                 |                 |                 |                   |
| Tampa                                     | \$157.59                  | \$158.95         | \$160.32         | \$217.25        | \$192.75        | \$179.35        | \$206.50        | \$226.31        | \$170.33          |
| Sarasota                                  | \$167.00                  | \$158.70         | \$174.27         | \$239.22        | \$198.87        | \$204.31        | \$185.76        | \$255.78        | \$172.36          |
| St. Petersburg                            | \$124.66                  | \$120.14         | \$93.02          | n.a.            | n.a.            | \$102.86        | \$142.51        | n.a.            | \$117.95          |
| <b>West Central FL Total</b>              | <b>\$157.59</b>           | <b>\$155.88</b>  | <b>\$159.49</b>  | <b>\$218.25</b> | <b>\$192.93</b> | <b>\$174.56</b> | <b>\$199.73</b> | <b>\$227.83</b> | <b>\$168.58</b>   |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 3- 2006

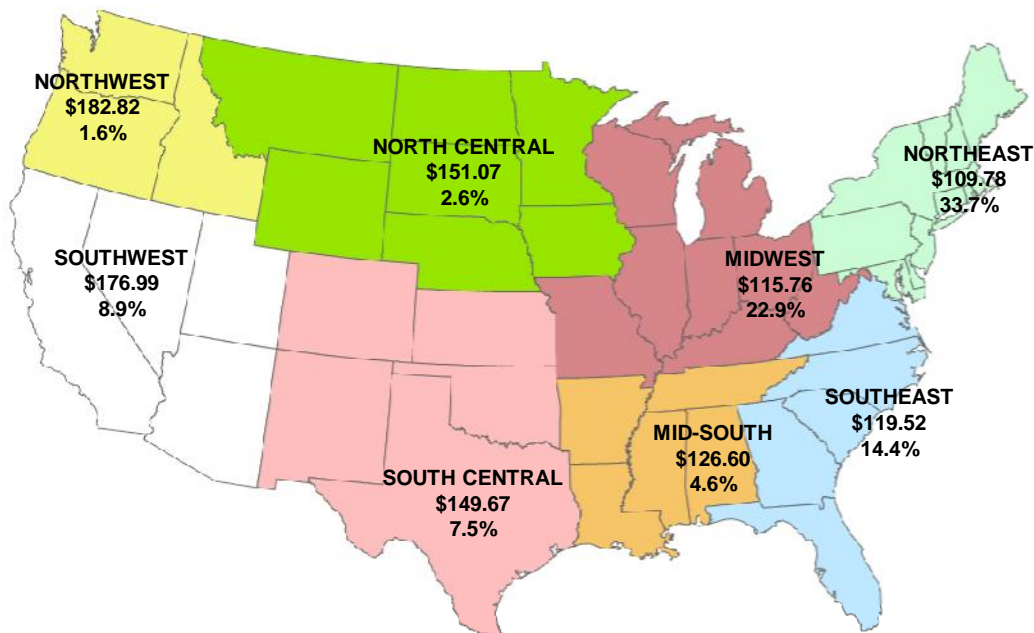
### Travel Patterns & Fares West Central Florida



#### Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (year ended December 31, 2006)

| West Central FL<br>Airport (Origin) | U.S. Region (Destination) |           |           |           |               |           |               |           |             |
|-------------------------------------|---------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                     | Northeast                 | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers             |                           |           |           |           |               |           |               |           |             |
| Tampa                               | 3,055,260                 | 1,704,470 | 1,176,020 | 759,450   | 644,050       | 392,030   | 214,670       | 137,320   | 8,083,270   |
| Sarasota                            | 227,970                   | 237,490   | 104,110   | 35,670    | 27,590        | 18,950    | 15,030        | 7,310     | 674,120     |
| St. Petersburg                      | 60,380                    | 105,280   | 1,520     | 0         | 0             | 2,760     | 2,950         | 0         | 172,890     |
| West Central FL Total               | 3,343,610                 | 2,047,240 | 1,281,650 | 795,120   | 671,640       | 413,740   | 232,650       | 144,630   | 8,930,280   |
| U.S. Region Passenger Market Share  |                           |           |           |           |               |           |               |           |             |
| Tampa                               | 37.8%                     | 21.1%     | 14.5%     | 9.4%      | 8.0%          | 4.8%      | 2.7%          | 1.7%      | 100.0%      |
| Sarasota                            | 33.8%                     | 35.2%     | 15.4%     | 5.3%      | 4.1%          | 2.8%      | 2.2%          | 1.1%      | 100.0%      |
| St. Petersburg                      | 34.9%                     | 60.9%     | 0.9%      | 0.0%      | 0.0%          | 1.6%      | 1.7%          | 0.0%      | 100.0%      |
| West Central FL Total               | 37.4%                     | 22.9%     | 14.4%     | 8.9%      | 7.5%          | 4.6%      | 2.6%          | 1.6%      | 100.0%      |
| Average Domestic One-Way Fares      |                           |           |           |           |               |           |               |           |             |
| Tampa                               | \$108.56                  | \$115.03  | \$118.63  | \$175.54  | \$148.83      | \$124.90  | \$150.81      | \$180.85  | \$124.04    |
| Sarasota                            | \$129.53                  | \$126.02  | \$130.53  | \$207.95  | \$169.27      | \$171.69  | \$159.03      | \$219.70  | \$137.04    |
| St. Petersburg                      | \$96.75                   | \$104.38  | \$54.13   | n.a.      | n.a.          | \$58.37   | \$129.12      | n.a.      | \$100.96    |
| West Central FL Total               | \$109.78                  | \$115.76  | \$119.52  | \$176.99  | \$149.67      | \$126.60  | \$151.07      | \$182.82  | \$124.57    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 3- 2004

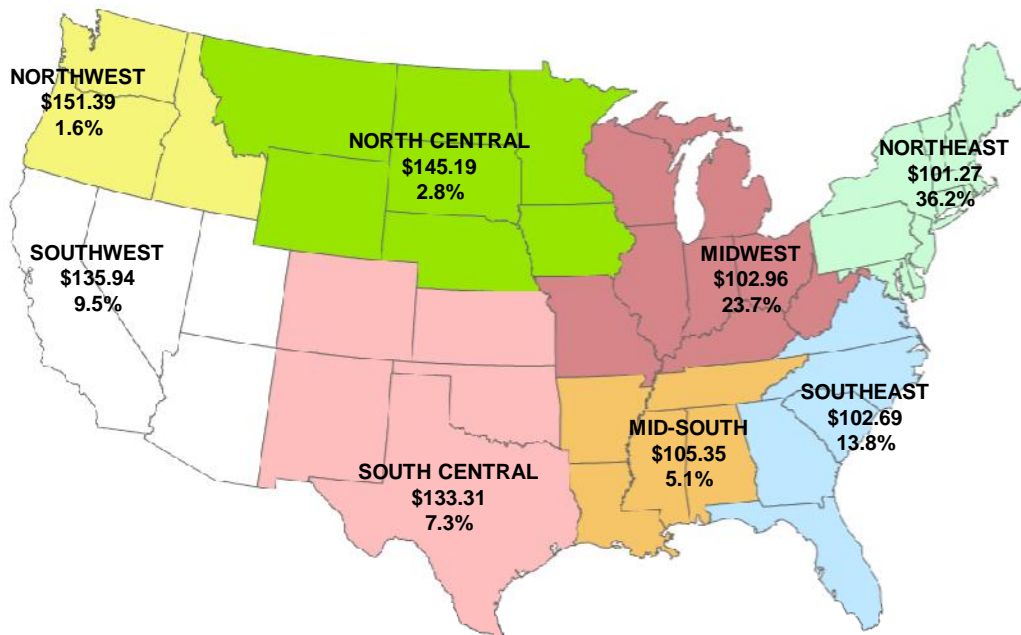
### Travel Patterns & Fares West Central Florida



#### Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (year ended December 31, 2004)

| West Central FL<br>Airport (Origin)       | U.S. Region (Destination) |                  |                  |                 |                 |                 |                 |                 |                  |
|---|---------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|   | Northeast                 | Midwest          | Southeast        | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                     | 2,834,820                 | 1,507,850        | 1,077,580        | 721,170         | 585,670         | 409,280         | 207,250         | 126,210         | 7,469,830        |
| Sarasota                                  | 170,190                   | 205,740          | 69,590           | 26,390          | 23,340          | 19,050          | 16,110          | 6,470           | 536,880          |
| St. Petersburg                            | 13,250                    | 259,360          | 3,590            | 39,800          | 790             | 0               | 6,050           | 620             | 323,460          |
| <b>West Central FL Total</b>              | <b>3,018,260</b>          | <b>1,972,950</b> | <b>1,150,760</b> | <b>787,360</b>  | <b>609,800</b>  | <b>428,330</b>  | <b>229,410</b>  | <b>133,300</b>  | <b>8,330,170</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                     | 38.0%                     | 20.2%            | 14.4%            | 9.7%            | 7.8%            | 5.5%            | 2.8%            | 1.7%            | 100.0%           |
| Sarasota                                  | 31.7%                     | 38.3%            | 13.0%            | 4.9%            | 4.3%            | 3.5%            | 3.0%            | 1.2%            | 100.0%           |
| St. Petersburg                            | 4.1%                      | 80.2%            | 1.1%             | 12.3%           | 0.2%            | 0.0%            | 1.9%            | 0.2%            | 100.0%           |
| <b>West Central FL Total</b>              | <b>36.2%</b>              | <b>23.7%</b>     | <b>13.8%</b>     | <b>9.5%</b>     | <b>7.3%</b>     | <b>5.1%</b>     | <b>2.8%</b>     | <b>1.6%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                     | \$99.66                   | \$104.45         | \$101.12         | \$135.41        | \$132.61        | \$104.21        | \$146.02        | \$150.73        | \$109.27         |
| Sarasota                                  | \$129.87                  | \$116.36         | \$125.04         | \$185.48        | \$150.53        | \$129.96        | \$143.21        | \$165.61        | \$128.53         |
| St. Petersburg                            | \$77.21                   | \$83.66          | \$142.22         | \$112.70        | \$141.90        | n.a             | \$121.94        | \$138.23        | \$88.58          |
| <b>West Central FL Total</b>              | <b>\$101.27</b>           | <b>\$102.96</b>  | <b>\$102.69</b>  | <b>\$135.94</b> | <b>\$133.31</b> | <b>\$105.35</b> | <b>\$145.19</b> | <b>\$151.39</b> | <b>\$109.71</b>  |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 3- 2002

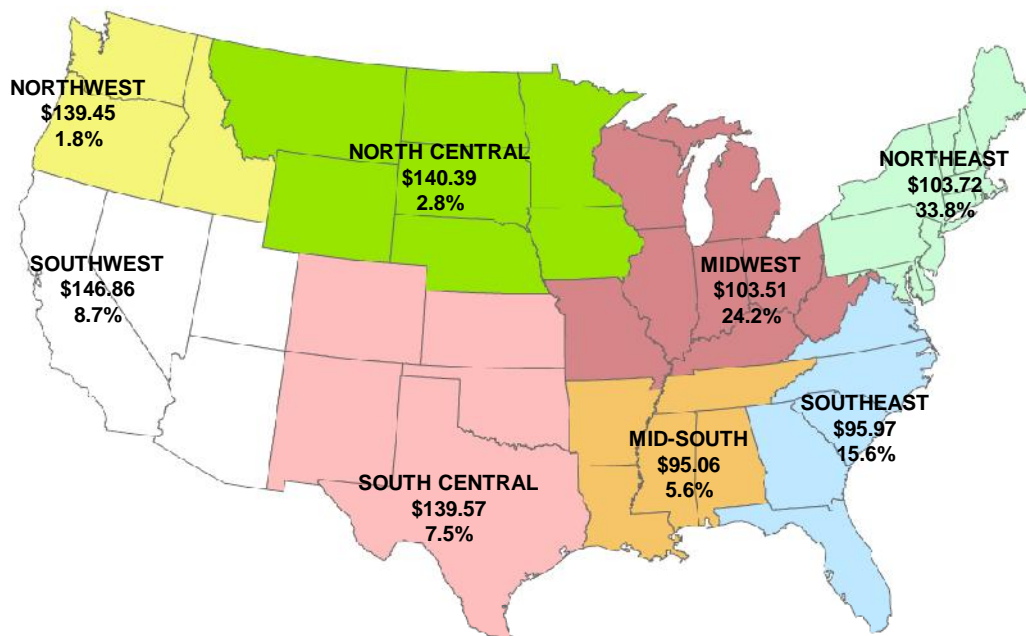
## Travel Patterns & Fares West Central Florida



**Domestic Outbound O&D Passenger Regional Trends  
From West Central Florida Airports to U.S. Regions  
(year ended December 31, 2002)**

| West Central FL<br>Airport (Origin) | US Region (Destination) |           |           |           |               |           |               |           |             |
|-------------------------------------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                     | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers             |                         |           |           |           |               |           |               |           |             |
| Tampa                               | 2,323,120               | 1,408,280 | 1,088,440 | 623,120   | 538,620       | 393,930   | 192,030       | 124,900   | 6,692,440   |
| Sarasota                            | 186,460                 | 198,370   | 69,880    | 24,390    | 18,470        | 19,830    | 11,710        | 5,890     | 535,000     |
| St. Petersburg                      | 8,270                   | 197,040   | 850       | 1,870     | 2,480         |           | 6,260         | 510       | 217,280     |
| West Central FL Total               | 2,517,850               | 1,803,690 | 1,159,170 | 649,380   | 559,570       | 413,760   | 210,000       | 131,300   | 7,444,720   |
| U.S Region Passenger Market Share   |                         |           |           |           |               |           |               |           |             |
| Tampa                               | 34.7%                   | 21.0%     | 16.3%     | 9.3%      | 8.0%          | 5.9%      | 2.9%          | 1.9%      | 100.0%      |
| Sarasota                            | 34.9%                   | 37.1%     | 13.1%     | 4.6%      | 3.5%          | 3.7%      | 2.2%          | 1.1%      | 100.0%      |
| St. Petersburg                      | 3.8%                    | 90.7%     | 0.4%      | 0.9%      | 1.1%          | 0.0%      | 2.9%          | 0.2%      | 100.0%      |
| West Central FL Total               | 33.8%                   | 24.2%     | 15.6%     | 8.7%      | 7.5%          | 5.6%      | 2.8%          | 1.8%      | 100.0%      |
| Average Domestic One-Way Fares      |                         |           |           |           |               |           |               |           |             |
| Tampa                               | \$102.54                | \$104.68  | \$94.50   | \$145.16  | \$138.97      | \$93.83   | \$140.39      | \$137.33  | \$109.80    |
| Sarasota                            | \$118.14                | \$112.07  | \$119.15  | \$187.04  | \$152.15      | \$119.54  | \$149.06      | \$180.79  | \$121.76    |
| St. Petersburg                      | \$109.57                | \$86.51   | \$82.01   | \$189.81  | \$176.44      | \$0.00    | \$124.30      | \$181.98  | \$90.60     |
| West Central FL Total               | \$103.72                | \$103.51  | \$95.97   | \$146.86  | \$139.57      | \$95.06   | \$140.39      | \$139.45  | \$110.10    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 3- 2000

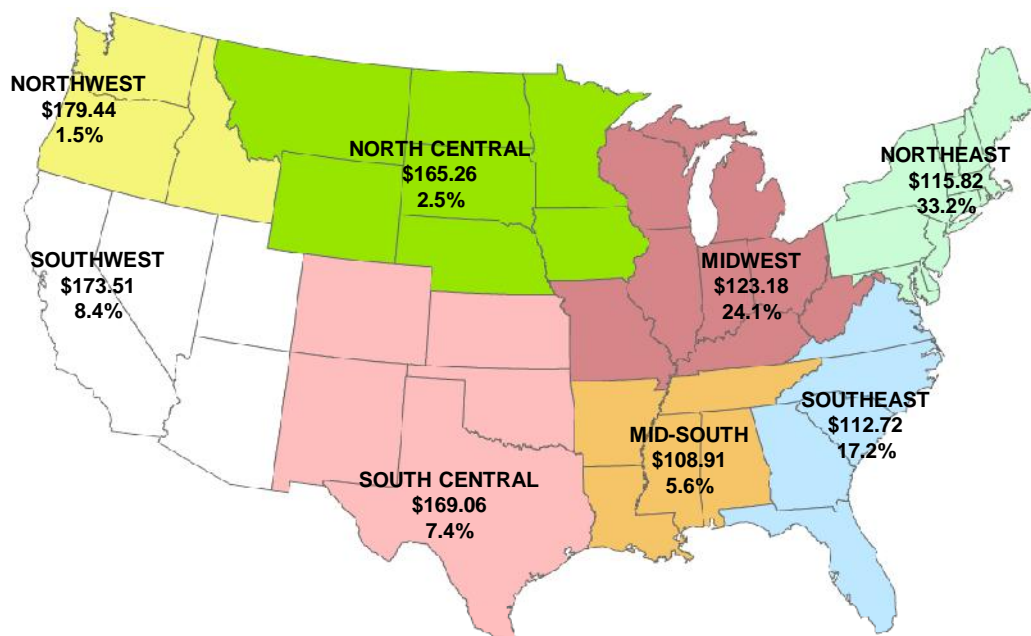
### Travel Patterns & Fares West Central Florida



**Domestic Outbound O&D Passenger Regional Trends  
From West Central Florida Airports to U.S. Regions  
(year ended December 31, 2000)**

| West Central FL<br>Airport (Origin) | US Region (Destination) |           |           |           |               |           |               |           |             |
|-------------------------------------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                     | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers             |                         |           |           |           |               |           |               |           |             |
| Tampa                               | 2,367,920               | 1,458,970 | 1,272,490 | 617,810   | 548,860       | 414,080   | 163,810       | 113,390   | 6,957,330   |
| Sarasota                            | 234,810                 | 248,670   | 75,290    | 39,750    | 30,510        | 22,280    | 24,550        | 7,660     | 683,520     |
| St. Petersburg                      | 150                     | 183,670   | 0         | 3,240     | 3,010         | 0         | 8,160         | 140       | 198,370     |
| West Central FL Total               | 2,602,880               | 1,891,310 | 1,347,780 | 660,800   | 582,380       | 436,360   | 196,520       | 121,190   | 7,839,220   |
| U.S Region Passenger Market Share   |                         |           |           |           |               |           |               |           |             |
| Tampa                               | 34.0%                   | 21.0%     | 18.3%     | 8.9%      | 7.9%          | 6.0%      | 2.4%          | 1.6%      | 100.0%      |
| Sarasota                            | 34.4%                   | 36.4%     | 11.0%     | 5.8%      | 4.5%          | 3.3%      | 3.6%          | 1.1%      | 100.0%      |
| St. Petersburg                      | 0.1%                    | 92.6%     | 0.0%      | 1.6%      | 1.5%          | 0.0%      | 4.1%          | 0.1%      | 100.0%      |
| West Central FL Total               | 33.2%                   | 24.1%     | 17.2%     | 8.4%      | 7.4%          | 5.6%      | 2.5%          | 1.5%      | 100.0%      |
| Average Domestic One-Way Fares      |                         |           |           |           |               |           |               |           |             |
| Tampa                               | \$114.40                | \$125.76  | \$110.91  | \$172.63  | \$169.15      | \$107.65  | \$171.36      | \$178.49  | \$127.62    |
| Sarasota                            | \$130.01                | \$123.35  | \$143.19  | \$185.10  | \$165.75      | \$132.29  | \$137.97      | \$192.08  | \$134.90    |
| St. Petersburg                      | \$234.27                | \$102.44  | n.a.      | \$199.83  | \$185.84      | n.a.      | \$124.85      | \$258.86  | \$106.43    |
| West Central FL Total               | \$115.82                | \$123.18  | \$112.72  | \$173.51  | \$169.06      | \$108.91  | \$165.26      | \$179.44  | \$127.72    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 3- 1999

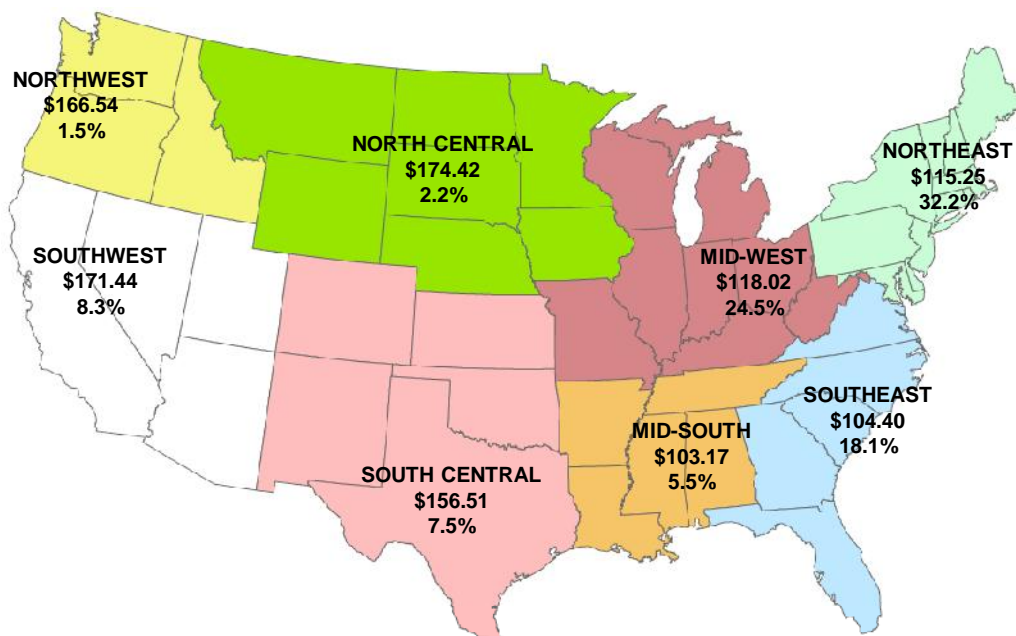
### Travel Patterns & Fares West Central Florida

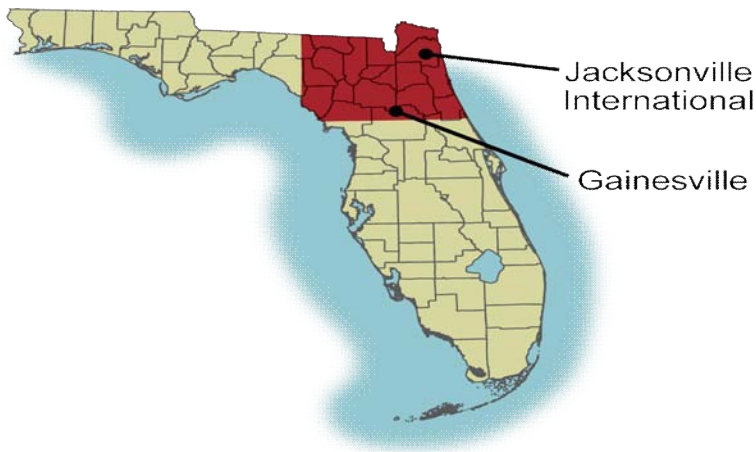


**Domestic Outbound O&D Passenger Regional Trends  
From West Central Florida Airports to U.S. Regions  
(year ended December 31, 1999)**

| West Central FL<br>Airport (Origin)      | US Region (Destination) |                  |                  |                 |                 |                 |                 |                 |                  |
|--|-------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  | Northeast               | Midwest          | Southeast        | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>       |                         |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                    | 2,138,630               | 1,383,320        | 1,267,700        | 569,690         | 526,860         | 387,360         | 144,940         | 105,810         | 6,524,310        |
| Sarasota                                 | 243,700                 | 257,670          | 72,270           | 37,490          | 24,490          | 21,840          | 16,640          | 7,300           | 681,400          |
| St. Petersburg                           | 100                     | 173,230          | 1,030            | 3,840           | 4,310           | 10              | 2,930           | 0               | 185,450          |
| <b>West Central FL Total</b>             | <b>2,382,430</b>        | <b>1,814,220</b> | <b>1,341,000</b> | <b>611,020</b>  | <b>555,660</b>  | <b>409,210</b>  | <b>164,510</b>  | <b>113,110</b>  | <b>7,391,160</b> |
| <b>U.S Region Passenger Market Share</b> |                         |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                    | 32.8%                   | 21.2%            | 19.4%            | 8.7%            | 8.1%            | 5.9%            | 2.2%            | 1.6%            | 100.0%           |
| Sarasota                                 | 35.8%                   | 37.8%            | 10.6%            | 5.5%            | 3.6%            | 3.2%            | 2.4%            | 1.1%            | 100.0%           |
| St. Petersburg                           | 0.1%                    | 93.4%            | 0.6%             | 2.1%            | 2.3%            | 0.0%            | 1.6%            | 0.0%            | 100.0%           |
| <b>West Central FL Total</b>             | <b>32.2%</b>            | <b>24.5%</b>     | <b>18.1%</b>     | <b>8.3%</b>     | <b>7.5%</b>     | <b>5.5%</b>     | <b>2.2%</b>     | <b>1.5%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>    |                         |                  |                  |                 |                 |                 |                 |                 |                  |
| Tampa                                    | \$114.21                | \$119.66         | \$102.30         | \$170.04        | \$156.23        | \$102.00        | \$177.07        | \$164.14        | \$122.80         |
| Sarasota                                 | \$124.29                | \$119.24         | \$140.39         | \$191.91        | \$157.93        | \$123.66        | \$159.14        | \$201.21        | \$130.67         |
| St. Petersburg                           | \$236.80                | \$103.10         | \$155.60         | \$179.58        | \$182.26        | \$750.00        | \$130.10        | n.a.            | \$107.35         |
| <b>West Central FL Total</b>             | <b>\$115.25</b>         | <b>\$118.02</b>  | <b>\$104.40</b>  | <b>\$171.44</b> | <b>\$156.51</b> | <b>\$103.17</b> | <b>\$174.42</b> | <b>\$166.54</b> | <b>\$123.14</b>  |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





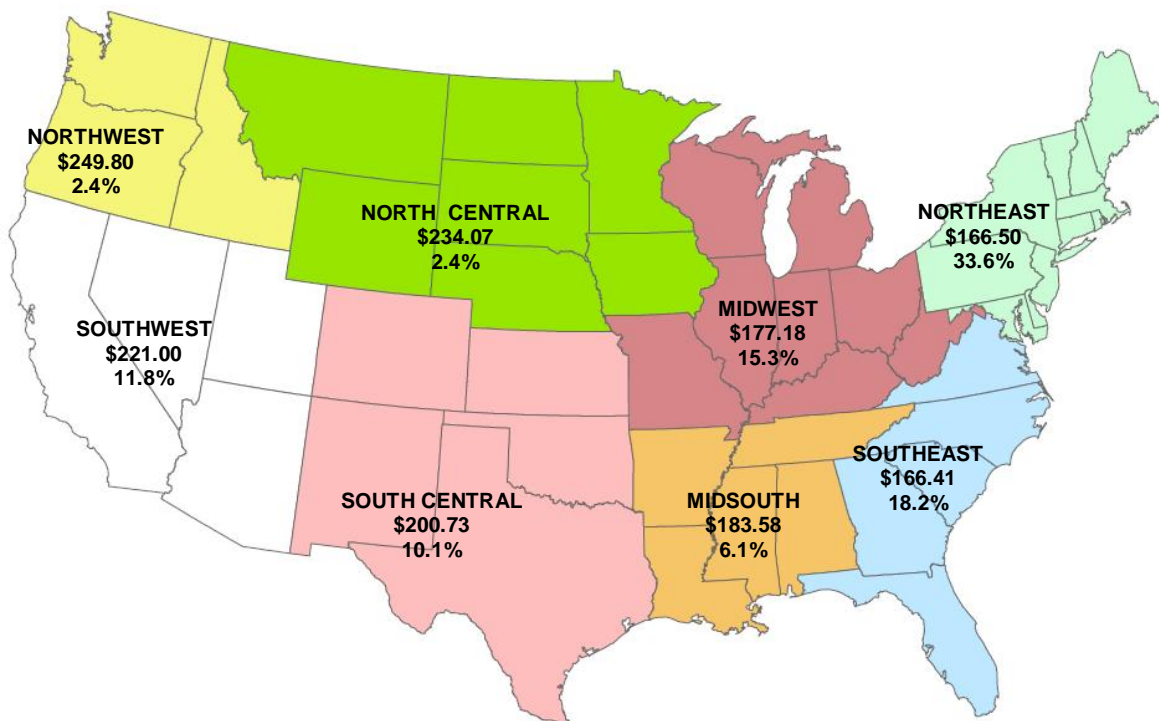
## Exhibit 4 - 2007

### Travel Patterns & Fares Northeast/North Central Florida

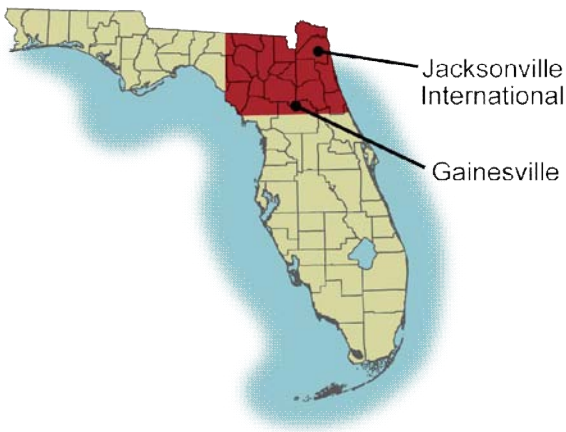
#### Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Regions (year ended December 31, 2007)

| Northeast/North Central FL<br>Airport (origin) | U.S. Region (Destination) |                 |                 |                 |                 |                 |                 |                 | Grand Total      |
|--|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  | Northeast                 | Midwest         | Southeast       | Southwest       | South Central   | Midsouth        | North Central   | Northwest       |                  |
| <b>Outbound O&amp;D Passengers</b>             |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | 1,106,736                 | 498,348         | 596,019         | 384,714         | 333,400         | 196,063         | 80,031          | 77,494          | 3,272,805        |
| Gainesville                                    | 41,158                    | 25,805          | 25,188          | 18,687          | 11,473          | 12,778          | 3,180           | 4,224           | 142,493          |
| <b>Northeast/North Central FL Total</b>        | <b>1,147,894</b>          | <b>524,153</b>  | <b>621,207</b>  | <b>403,401</b>  | <b>344,873</b>  | <b>208,841</b>  | <b>83,211</b>   | <b>81,718</b>   | <b>3,415,298</b> |
| <b>U.S. Region Passenger Market Share</b>      |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | 33.8%                     | 15.2%           | 18.2%           | 11.8%           | 10.2%           | 6.0%            | 2.4%            | 2.4%            | 100.0%           |
| Gainesville                                    | 28.9%                     | 18.1%           | 17.7%           | 13.1%           | 8.1%            | 9.0%            | 2.2%            | 3.0%            | 100.0%           |
| <b>Northeast/North Central FL Total</b>        | <b>33.6%</b>              | <b>15.3%</b>    | <b>18.2%</b>    | <b>11.8%</b>    | <b>10.1%</b>    | <b>6.1%</b>     | <b>2.4%</b>     | <b>2.4%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>          |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | \$164.20                  | \$174.65        | \$162.89        | \$217.58        | \$198.00        | \$180.73        | \$232.44        | \$247.12        | \$179.89         |
| Gainesville                                    | \$228.40                  | \$225.97        | \$249.51        | \$291.58        | \$280.02        | \$227.35        | \$275.00        | \$298.84        | \$247.17         |
| <b>Northeast/North Central FL Total</b>        | <b>\$166.50</b>           | <b>\$177.18</b> | <b>\$166.41</b> | <b>\$221.00</b> | <b>\$200.73</b> | <b>\$183.58</b> | <b>\$234.07</b> | <b>\$249.80</b> | <b>\$182.70</b>  |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 4- 2006

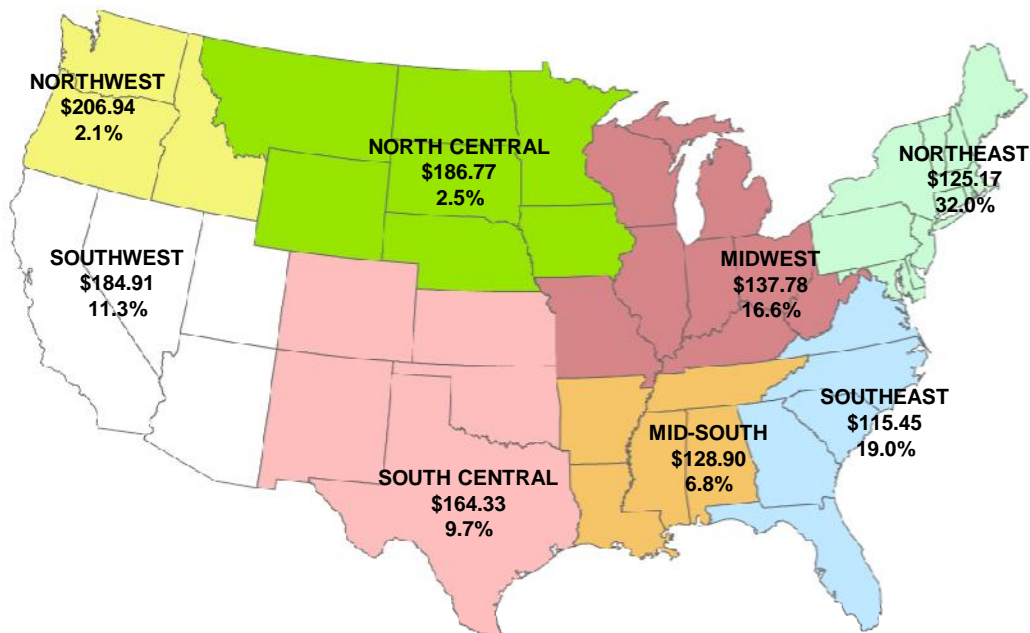


## Travel Patterns & Fares Northeast/North Central Florida

### Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Destinations (year ended December 31, 2006)

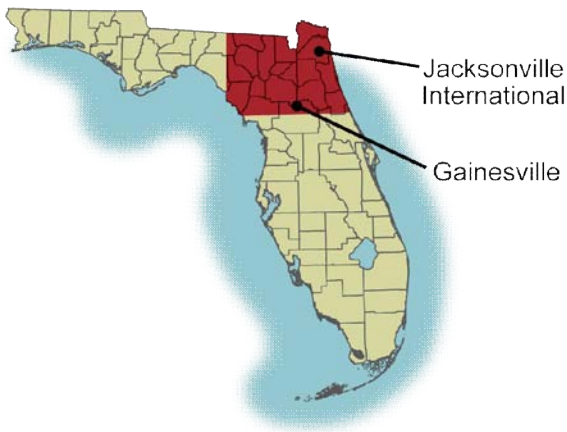
| Northeast/North Central FL<br>Airport (Origin) |  | U.S. Region (Destination) |          |           |           |               |           |               |           |             |
|--|--|---------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|  |  | Northeast                 | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers                        |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 896,610                   | 455,970  | 523,070   | 310,090   | 272,000       | 182,060   | 68,270        | 58,150    | 2,766,220   |
| Gainesville                                    |  | 32,190                    | 26,610   | 29,690    | 17,220    | 10,580        | 14,000    | 4,400         | 3,320     | 138,010     |
| Northeast/North Central Florida Total          |  | 928,800                   | 482,580  | 552,760   | 327,310   | 282,580       | 196,060   | 72,670        | 61,470    | 2,904,230   |
| U.S. Region Passenger Market Share             |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 32.4%                     | 16.5%    | 18.9%     | 11.2%     | 9.8%          | 6.6%      | 2.5%          | 2.1%      | 100.0%      |
| Gainesville                                    |  | 23.3%                     | 19.3%    | 21.5%     | 12.5%     | 7.7%          | 10.1%     | 3.2%          | 2.4%      | 100.0%      |
| Northeast/North Central Florida Total          |  | 32.0%                     | 16.6%    | 19.0%     | 11.3%     | 9.7%          | 6.8%      | 2.5%          | 2.1%      | 100.0%      |
| Average Domestic One-Way Fares                 |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | \$123.21                  | \$135.67 | \$111.95  | \$182.81  | \$162.13      | \$125.60  | \$185.36      | \$204.62  | \$137.05    |
| Gainesville                                    |  | \$179.88                  | \$173.83 | \$177.05  | \$222.65  | \$220.82      | \$171.82  | \$208.60      | \$247.46  | \$188.31    |
| Northeast/North Central Florida Total          |  | \$125.17                  | \$137.78 | \$115.45  | \$184.91  | \$164.33      | \$128.90  | \$186.77      | \$206.94  | \$139.48    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 4- 2004

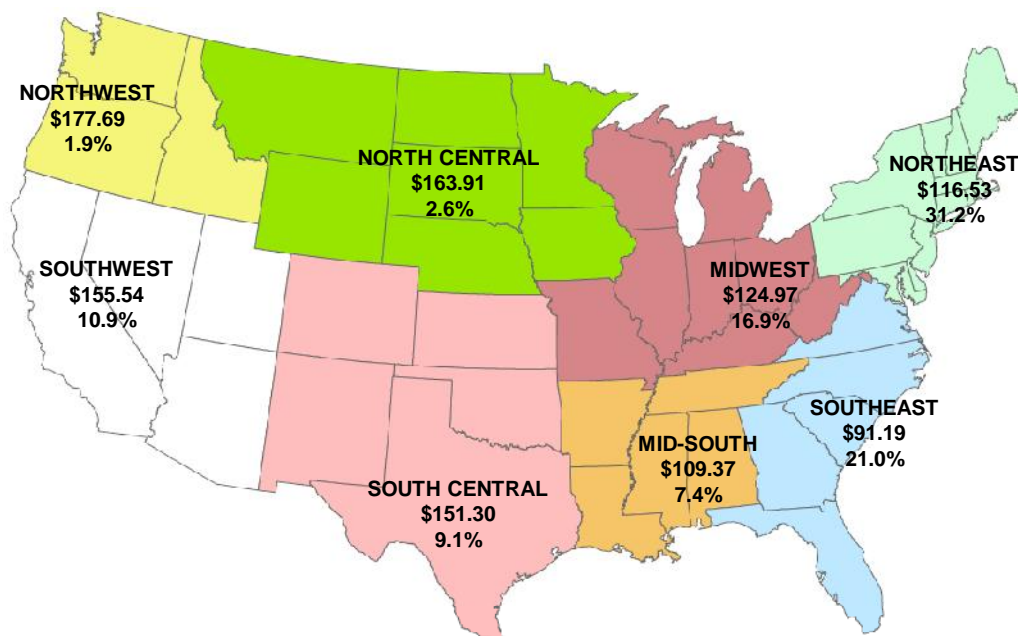


### Travel Patterns & Fares Northeast/North Central Florida

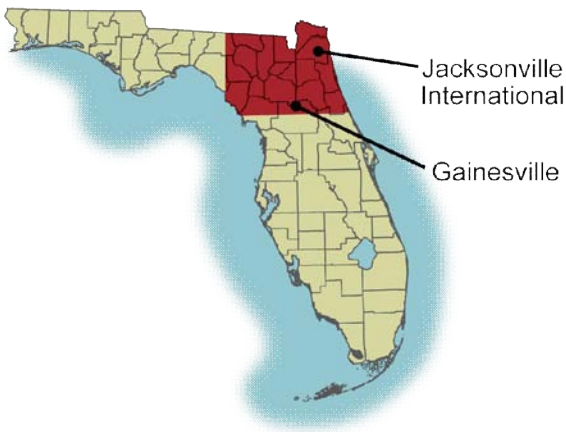
#### Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Destinations (year ended December 31, 2004)

| Northeast/North Central FL<br>Airport (Origin) |  | U.S. Region (Destination) |          |           |           |               |           |               |           |             |
|--|--|---------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|  |  | Northeast                 | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| <b>Outbound O&amp;D Passengers</b>             |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 760,750                   | 410,800  | 475,290   | 268,430   | 221,750       | 175,980   | 62,340        | 47,530    | 2,422,870   |
| Gainesville                                    |  | 34,610                    | 20,120   | 29,040    | 10,010    | 10,310        | 13,060    | 4,110         | 1,850     | 123,110     |
| Northeast/North Central Florida Total          |  | 795,360                   | 430,920  | 504,330   | 278,440   | 232,060       | 189,040   | 66,450        | 49,380    | 2,545,980   |
| <b>U.S. Region Passenger Market Share</b>      |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 31.4%                     | 17.0%    | 19.6%     | 11.1%     | 9.2%          | 7.3%      | 2.6%          | 2.0%      | 100.0%      |
| Gainesville                                    |  | 28.1%                     | 16.3%    | 23.6%     | 8.1%      | 8.4%          | 10.6%     | 3.3%          | 1.5%      | 100.0%      |
| Northeast/North Central Florida Total          |  | 31.2%                     | 16.9%    | 19.8%     | 10.9%     | 9.1%          | 7.4%      | 2.6%          | 1.9%      | 100.0%      |
| <b>Average Domestic One-Way Fares</b>          |  |                           |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | \$115.09                  | \$122.83 | \$96.65   | \$153.28  | \$150.13      | \$107.24  | \$163.49      | \$174.47  | \$122.06    |
| Gainesville                                    |  | \$148.20                  | \$168.68 | \$141.92  | \$215.95  | \$176.50      | \$138.09  | \$170.29      | \$260.46  | \$159.30    |
| Northeast/North Central Florida Total          |  | \$116.53                  | \$124.97 | \$99.25   | \$155.54  | \$151.30      | \$109.37  | \$163.91      | \$177.69  | \$123.86    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 4- 2002

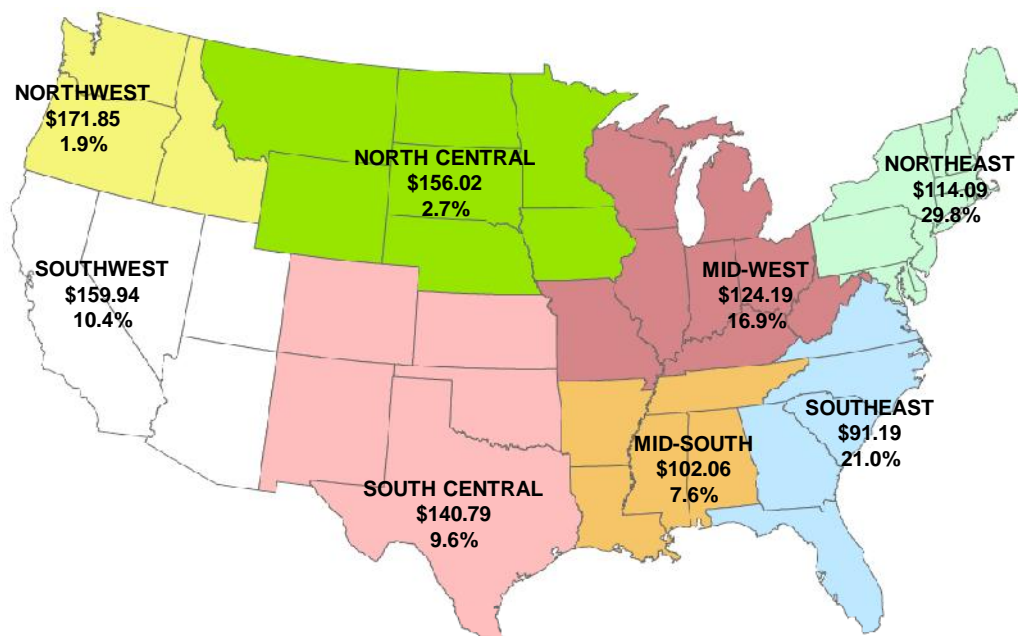


### Travel Patterns & Fares Northeast/North Central Florida

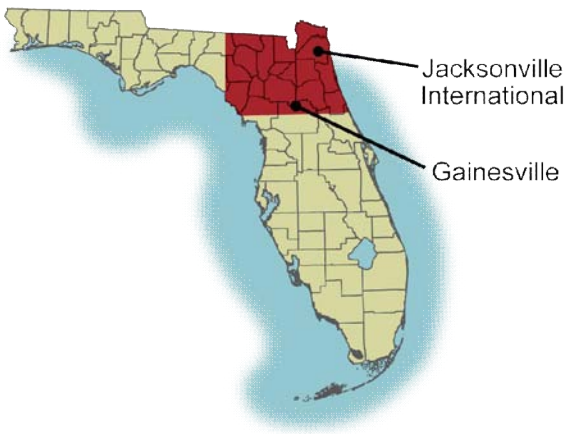
**Domestic Outbound O&D Passenger Regional Trends  
From Northeast/North Central Florida Airports to U.S. Regions  
(year ended December 31, 2002)**

| Northeast/North Central FL<br>Airport (Origin) |  | US Region (Destination) |          |           |           |               |           |               |           |             |
|--|--|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|  |  | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers                        |  |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 670,120                 | 378,620  | 473,290   | 236,230   | 218,470       | 167,930   | 61,390        | 44,220    | 2,250,270   |
| Gainesville                                    |  | 37,530                  | 22,060   | 26,360    | 10,790    | 10,170        | 11,860    | 3,280         | 1,980     | 124,030     |
| Northeast/North Central FL Total               |  | 707,650                 | 400,680  | 499,650   | 247,020   | 228,640       | 179,790   | 64,670        | 46,200    | 2,374,300   |
| U.S Region Passenger Market Share              |  |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | 29.8%                   | 16.8%    | 21.0%     | 10.5%     | 9.7%          | 7.5%      | 2.7%          | 2.0%      | 100.0%      |
| Gainesville                                    |  | 30.3%                   | 17.8%    | 21.3%     | 8.7%      | 8.2%          | 9.6%      | 2.6%          | 1.6%      | 100.0%      |
| Northeast/North Central FL Total               |  | 29.8%                   | 16.9%    | 21.0%     | 10.4%     | 9.6%          | 7.6%      | 2.7%          | 1.9%      | 100.0%      |
| Average Domestic One-Way Fares                 |  |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   |  | \$112.57                | \$122.50 | \$87.78   | \$157.39  | \$139.17      | \$99.74   | \$156.02      | \$170.30  | \$117.68    |
| Gainesville                                    |  | \$141.14                | \$153.30 | \$133.48  | \$215.78  | \$175.69      | \$134.93  | \$166.70      | \$206.40  | \$152.13    |
| Northeast/North Central FL Total               |  | \$114.09                | \$124.19 | \$90.19   | \$159.94  | \$140.79      | \$102.06  | \$156.57      | \$171.85  | \$119.48    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 4- 2000

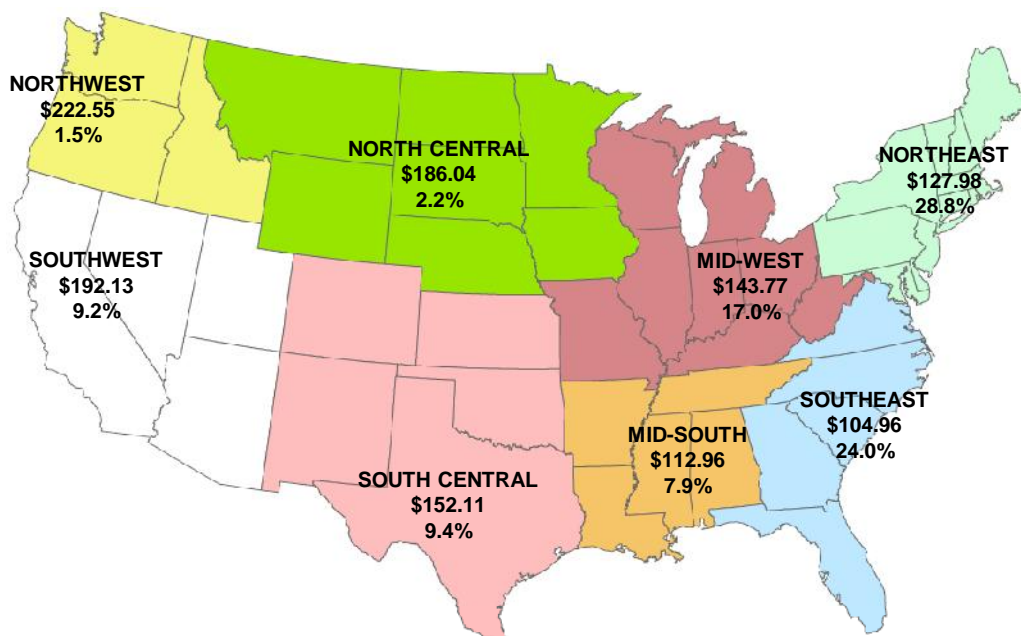


### Travel Patterns & Fares Northeast/North Central Florida

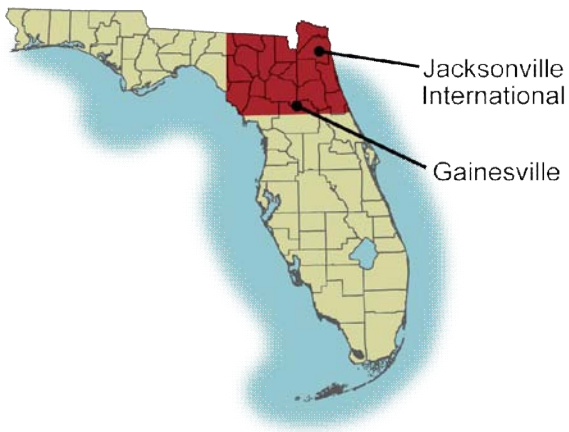
**Domestic Outbound O&D Passenger Regional Trends  
From Northeast/North Central Florida Airports to U.S. Regions  
(year ended December 31, 2000)**

| Northeast/North Central FL<br>Airport (Origin) | US Region (Destination) |          |           |           |               |           |               |           | Grand Total |
|--|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|  | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers                        |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   | 707,430                 | 412,980  | 587,170   | 224,240   | 229,480       | 191,630   | 53,940        | 35,840    | 2,442,710   |
| Gainesville                                    | 33,710                  | 25,520   | 31,590    | 11,630    | 11,630        | 10,520    | 3,960         | 2,780     | 131,340     |
| Northeast/North Central FL Total               | 741,140                 | 438,500  | 618,760   | 235,870   | 241,110       | 202,150   | 57,900        | 38,620    | 2,574,050   |
| U.S Region Passenger Market Share              |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   | 29.0%                   | 16.9%    | 24.0%     | 9.2%      | 9.4%          | 7.8%      | 2.2%          | 1.5%      | 100.0%      |
| Gainesville                                    | 25.7%                   | 19.4%    | 24.1%     | 8.9%      | 8.9%          | 8.0%      | 3.0%          | 2.1%      | 100.0%      |
| Northeast/North Central FL Total               | 28.8%                   | 17.0%    | 24.0%     | 9.2%      | 9.4%          | 7.9%      | 2.2%          | 1.5%      | 100.0%      |
| Average Domestic One-Way Fares                 |                         |          |           |           |               |           |               |           |             |
| Jacksonville                                   | \$125.27                | \$142.10 | \$101.70  | \$189.23  | \$149.13      | \$109.34  | \$185.21      | \$221.26  | \$132.04    |
| Gainesville                                    | \$184.86                | \$170.70 | \$165.69  | \$248.15  | \$210.84      | \$178.81  | \$197.37      | \$239.18  | \$186.44    |
| Northeast/North Central FL Total               | \$127.98                | \$143.77 | \$104.96  | \$192.13  | \$152.11      | \$112.96  | \$186.04      | \$222.55  | \$134.82    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 4- 1999

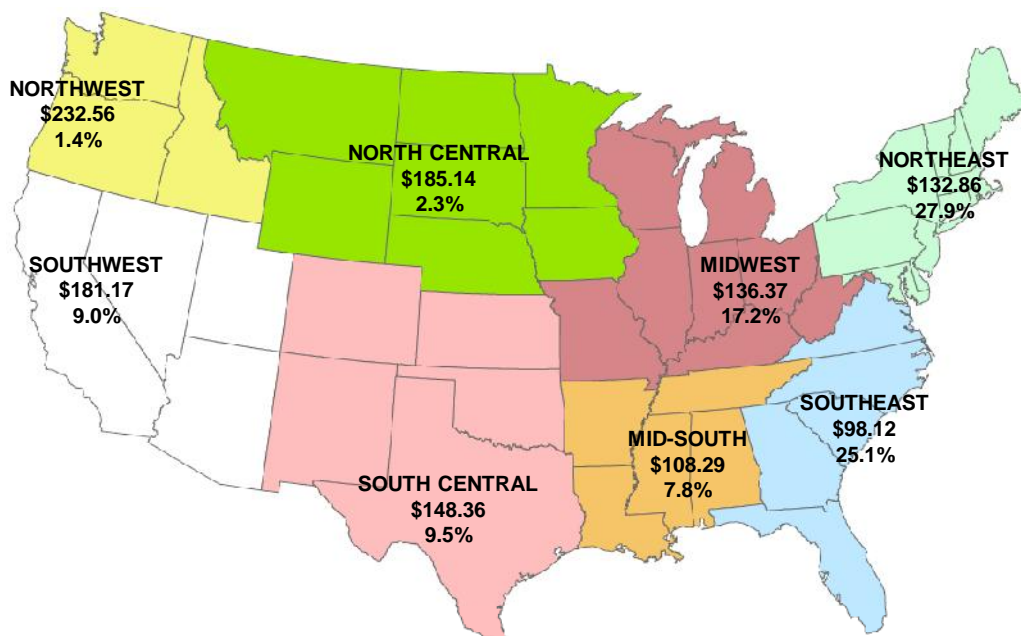


## Travel Patterns & Fares Northeast/North Central Florida

**Domestic Outbound O&D Passenger Regional Trends  
From Northeast/North Central Florida Airports to U.S. Regions  
(year ended December 31, 1999)**

| Northeast/North Central FL<br>Airport (Origin) | US Region (Destination) |                 |                |                 |                 |                 |                 |                 |                  |
|--|-------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  | Northeast               | Midwest         | Southeast      | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>             |                         |                 |                |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | 640,320                 | 393,360         | 573,890        | 208,650         | 220,880         | 178,680         | 51,950          | 30,810          | 2,298,540        |
| Gainesville                                    | 40,820                  | 26,250          | 37,670         | 10,620          | 9,990           | 10,700          | 4,080           | 2,380           | 142,510          |
| <b>Northeast/North Central FL Total</b>        | <b>681,140</b>          | <b>419,610</b>  | <b>611,560</b> | <b>219,270</b>  | <b>230,870</b>  | <b>189,380</b>  | <b>56,030</b>   | <b>33,190</b>   | <b>2,441,050</b> |
| <b>U.S. Region Passenger Market Share</b>      |                         |                 |                |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | 27.9%                   | 17.1%           | 25.0%          | 9.1%            | 9.6%            | 7.8%            | 2.3%            | 1.3%            | 100.0%           |
| Gainesville                                    | 28.6%                   | 18.4%           | 26.4%          | 7.5%            | 7.0%            | 7.5%            | 2.9%            | 1.7%            | 100.0%           |
| <b>Northeast/North Central FL Total</b>        | <b>27.9%</b>            | <b>17.2%</b>    | <b>25.1%</b>   | <b>9.0%</b>     | <b>9.5%</b>     | <b>7.8%</b>     | <b>2.3%</b>     | <b>1.4%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>          |                         |                 |                |                 |                 |                 |                 |                 |                  |
| Jacksonville                                   | \$131.06                | \$134.38        | \$95.26        | \$177.23        | \$145.55        | \$104.45        | \$184.52        | \$230.69        | \$128.75         |
| Gainesville                                    | \$161.17                | \$166.22        | \$141.75       | \$258.53        | \$210.50        | \$172.39        | \$192.94        | \$256.76        | \$171.03         |
| <b>Northeast/North Central FL Total</b>        | <b>\$132.86</b>         | <b>\$136.37</b> | <b>\$98.12</b> | <b>\$181.17</b> | <b>\$148.36</b> | <b>\$108.29</b> | <b>\$185.14</b> | <b>\$232.56</b> | <b>\$131.22</b>  |

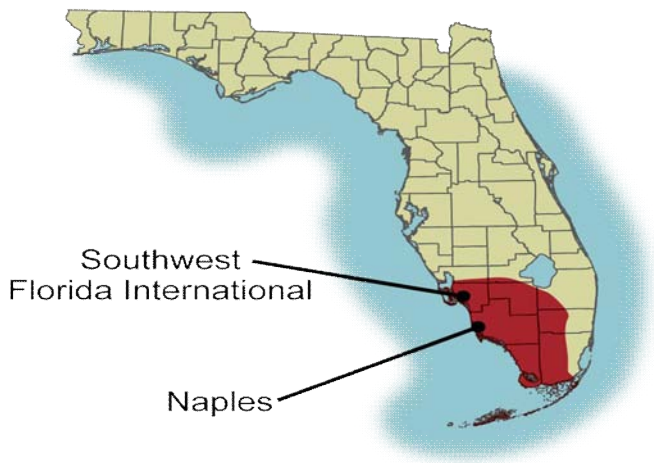
SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 5 - 2007

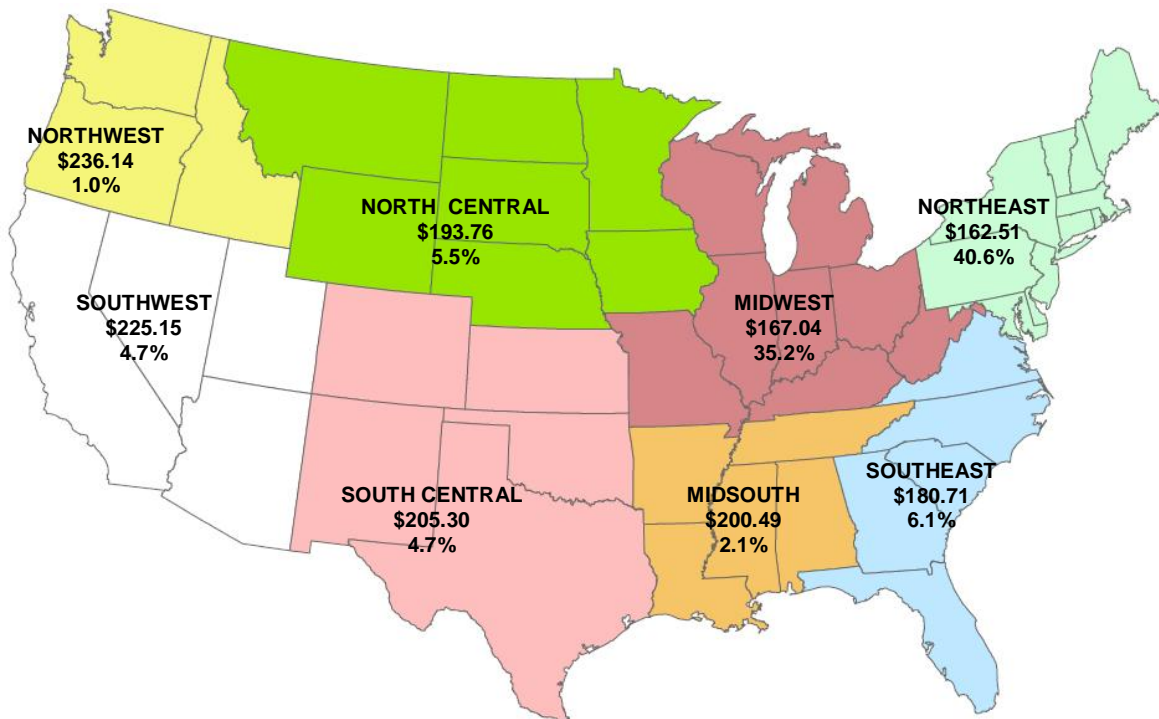
### Travel Patterns & Fares Southwest Florida



**Domestic Outbound O&D Passenger Regional Trends  
From Southwest Florida Airports to U.S. Regions  
(year ended December 31, 2007)**

| Southwest FL<br>Airport (origin)   | U.S. Region (Destination) |           |           |           |               |          |               |           |             |
|------------------------------------|---------------------------|-----------|-----------|-----------|---------------|----------|---------------|-----------|-------------|
|                                    | Northeast                 | Midwest   | Southeast | Southwest | South Central | Midsouth | North Central | Northwest | Grand Total |
| Outbound O&D Passengers            |                           |           |           |           |               |          |               |           |             |
| Ft. Myers                          | 1,588,689                 | 1,376,506 | 236,313   | 184,438   | 182,512       | 80,635   | 214,244       | 38,288    | 3,901,625   |
| Naples                             | 2,183                     | 3,545     | 3,925     | 1,102     | 611           | 1,482    | 320           | 280       | 13,448      |
| Southwest FL Total                 | 1,590,872                 | 1,380,051 | 240,238   | 185,540   | 183,123       | 82,117   | 214,564       | 38,568    | 3,915,073   |
| U.S. Region Passenger Market Share |                           |           |           |           |               |          |               |           |             |
| Ft. Myers                          | 40.7%                     | 35.3%     | 6.1%      | 4.7%      | 4.7%          | 2.1%     | 5.5%          | 1.0%      | 100.0%      |
| Naples                             | 16.2%                     | 26.4%     | 29.2%     | 8.2%      | 4.5%          | 11.0%    | 2.4%          | 2.1%      | 100.0%      |
| Southwest FL Total                 | 40.6%                     | 35.2%     | 6.1%      | 4.7%      | 4.7%          | 2.1%     | 5.5%          | 1.0%      | 100.0%      |
| Average Domestic One-Way Fares     |                           |           |           |           |               |          |               |           |             |
| Ft. Myers                          | \$162.39                  | \$166.90  | \$179.81  | \$224.29  | \$204.94      | \$199.36 | \$193.64      | \$234.98  | \$173.15    |
| Naples                             | \$245.57                  | \$220.36  | \$234.98  | \$370.05  | \$313.46      | \$261.63 | \$273.16      | \$394.70  | \$254.65    |
| Southwest FL Total                 | \$162.51                  | \$167.04  | \$180.71  | \$225.15  | \$205.30      | \$200.49 | \$193.76      | \$236.14  | \$173.43    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 5- 2006

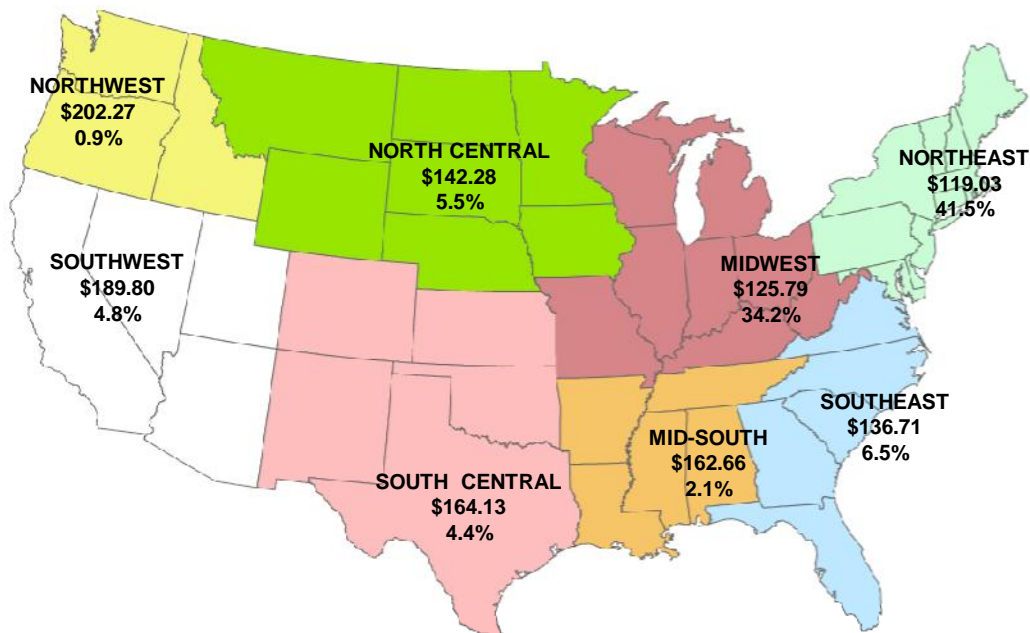
### Travel Patterns & Fares Southwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2006)

| Southwest FL<br>Airport (Origin)   | U.S. Region (Destination) |           |           |           |               |           |               |           |             |
|------------------------------------|---------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                    | Northeast                 | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers            |                           |           |           |           |               |           |               |           |             |
| Ft. Meyers                         | 1,478,950                 | 1,215,190 | 225,150   | 169,680   | 157,240       | 72,190    | 195,400       | 33,290    | 3,547,090   |
| Naples                             | 3,930                     | 5,350     | 7,910     | 2,010     | 920           | 2,580     | 520           | 340       | 23,560      |
| Southwest Florida Total            | 1,482,880                 | 1,220,540 | 233,060   | 171,690   | 158,160       | 74,770    | 195,920       | 33,630    | 3,570,650   |
| U.S. Region Passenger Market Share |                           |           |           |           |               |           |               |           |             |
| Ft. Meyers                         | 41.7%                     | 34.3%     | 6.3%      | 4.8%      | 4.4%          | 2.0%      | 5.5%          | 0.9%      | 100.0%      |
| Naples                             | 16.7%                     | 22.7%     | 33.6%     | 8.5%      | 3.9%          | 11.0%     | 2.2%          | 1.4%      | 100.0%      |
| Southwest Florida Total            | 41.5%                     | 34.2%     | 6.5%      | 4.8%      | 4.4%          | 2.1%      | 5.5%          | 0.9%      | 100.0%      |
| Average Domestic One-Way Fares     |                           |           |           |           |               |           |               |           |             |
| Ft. Meyers                         | \$118.82                  | \$125.53  | \$135.65  | \$188.85  | \$163.68      | \$160.97  | \$142.03      | \$201.40  | \$130.44    |
| Naples                             | \$196.36                  | \$186.01  | \$166.92  | \$269.37  | \$240.73      | \$209.92  | \$238.35      | \$287.06  | \$195.81    |
| Southwest Florida Total            | \$119.03                  | \$125.79  | \$136.71  | \$189.80  | \$164.13      | \$162.66  | \$142.28      | \$202.27  | \$130.87    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 5- 2004

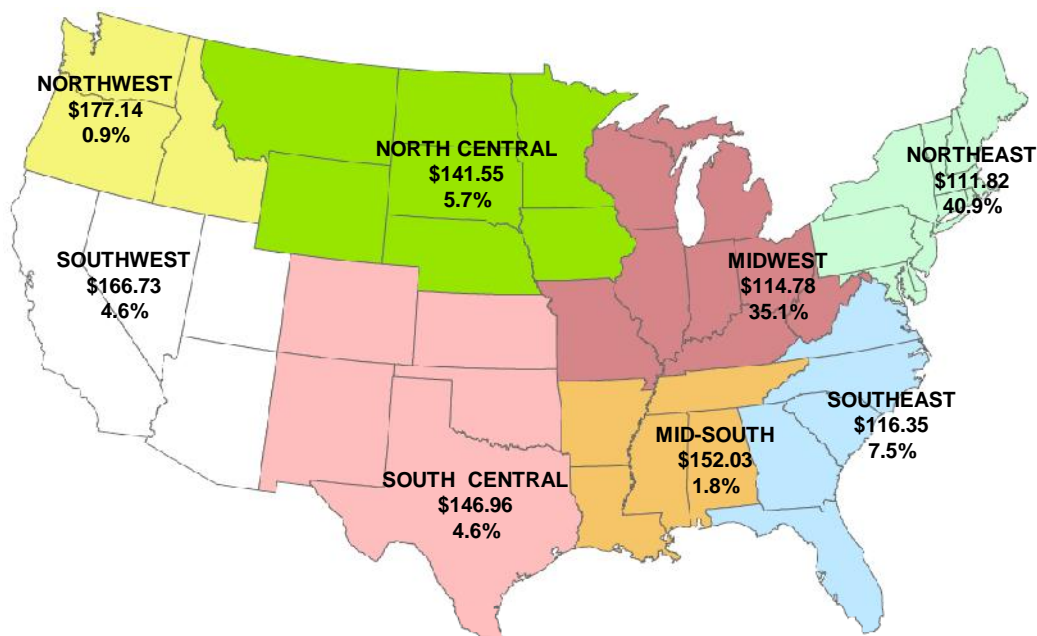
### Travel Patterns & Fares Southwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2004)

| Southwest FL<br>Airport (Origin)          | U.S. Region (Destination) |                  |                 |                 |                 |                 |                 |                 |                  |
|---|---------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|   | Northeast                 | Midwest          | Southeast       | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>        |                           |                  |                 |                 |                 |                 |                 |                 |                  |
| Ft. Meyers                                | 1,232,580                 | 1,058,820        | 189,880         | 138,480         | 138,580         | 54,750          | 171,960         | 28,040          | 3,013,090        |
| Naples                                    | 1,240                     | 1,270            | 1,950           | 310             | 290             | 420             | 170             | 100             | 5,750            |
| <b>Southwest Florida Total</b>            | <b>1,233,820</b>          | <b>1,060,090</b> | <b>191,830</b>  | <b>138,790</b>  | <b>138,870</b>  | <b>55,170</b>   | <b>172,130</b>  | <b>28,140</b>   | <b>3,018,840</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                  |                 |                 |                 |                 |                 |                 |                  |
| Ft. Meyers                                | 40.9%                     | 35.1%            | 6.3%            | 4.6%            | 4.6%            | 1.8%            | 5.7%            | 0.9%            | 100.0%           |
| Naples                                    | 21.6%                     | 22.1%            | 33.9%           | 5.4%            | 5.0%            | 7.3%            | 3.0%            | 1.7%            | 100.0%           |
| <b>Southwest Florida Total</b>            | <b>40.9%</b>              | <b>35.1%</b>     | <b>6.4%</b>     | <b>4.6%</b>     | <b>4.6%</b>     | <b>1.8%</b>     | <b>5.7%</b>     | <b>0.9%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>     |                           |                  |                 |                 |                 |                 |                 |                 |                  |
| Ft. Meyers                                | \$111.77                  | \$114.74         | \$125.51        | \$166.60        | \$146.86        | \$152.07        | \$141.48        | \$177.02        | \$120.85         |
| Naples                                    | \$165.03                  | \$141.92         | \$129.60        | \$223.13        | \$195.00        | \$147.64        | \$210.59        | \$210.00        | \$153.41         |
| <b>Southwest Florida Total</b>            | <b>\$111.82</b>           | <b>\$114.78</b>  | <b>\$125.56</b> | <b>\$166.73</b> | <b>\$146.96</b> | <b>\$152.03</b> | <b>\$141.55</b> | <b>\$177.14</b> | <b>\$120.91</b>  |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 5- 2002

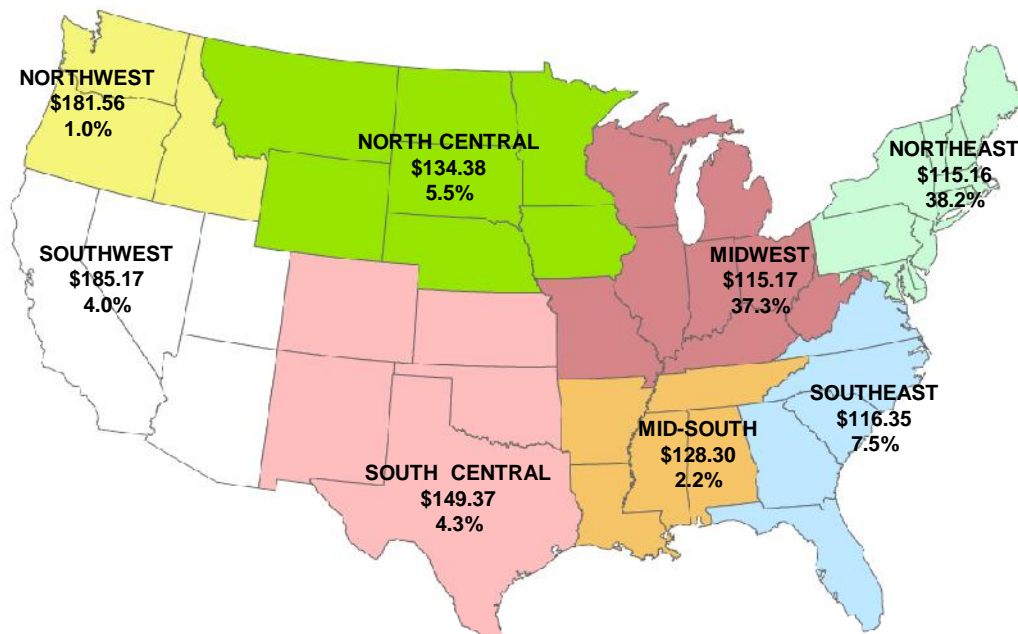
### Travel Patterns & Fares Southwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2002)

| Southwest FL<br>Airport (Origin)  |          | US Region (Destination) |          |           |           |               |           |               |           | Grand Total |
|-----------------------------------|----------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   |          | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers           |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 906,870  | 887,990                 | 171,630  | 96,500    | 102,870   | 53,130        | 131,400   | 22,740        | 2,373,130 |             |
| Naples                            | 4,460    | 560                     | 6,320    | 50        | 110       | 120           | 10        | 20            | 11,650    |             |
| Southwest FL Total                |          | 911,330                 | 888,550  | 177,950   | 96,550    | 102,980       | 53,250    | 131,410       | 2,384,780 |             |
| U.S Region Passenger Market Share |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 38.2%    | 37.4%                   | 7.2%     | 4.1%      | 4.3%      | 2.2%          | 5.5%      | 1.0%          | 100.0%    |             |
| Naples                            | 38.3%    | 4.8%                    | 54.2%    | 0.4%      | 0.9%      | 1.0%          | 0.1%      | 0.2%          | 100.0%    |             |
| Southwest FL Total                |          | 38.2%                   | 37.3%    | 7.5%      | 4.0%      | 4.3%          | 2.2%      | 5.5%          | 100.0%    |             |
| Average Domestic One-Way Fares    |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | \$114.99 | \$115.12                | \$117.22 | \$185.21  | \$149.25  | \$128.22      | \$134.38  | \$181.41      | \$121.55  |             |
| Naples                            | \$147.91 | \$194.59                | \$92.73  | \$105.60  | \$262.00  | \$165.00      | \$135.00  | \$356.00      | \$121.63  |             |
| Southwest FL Total                |          | \$115.16                | \$115.17 | \$116.35  | \$185.17  | \$149.37      | \$128.30  | \$134.38      | \$181.56  |             |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 5- 2000

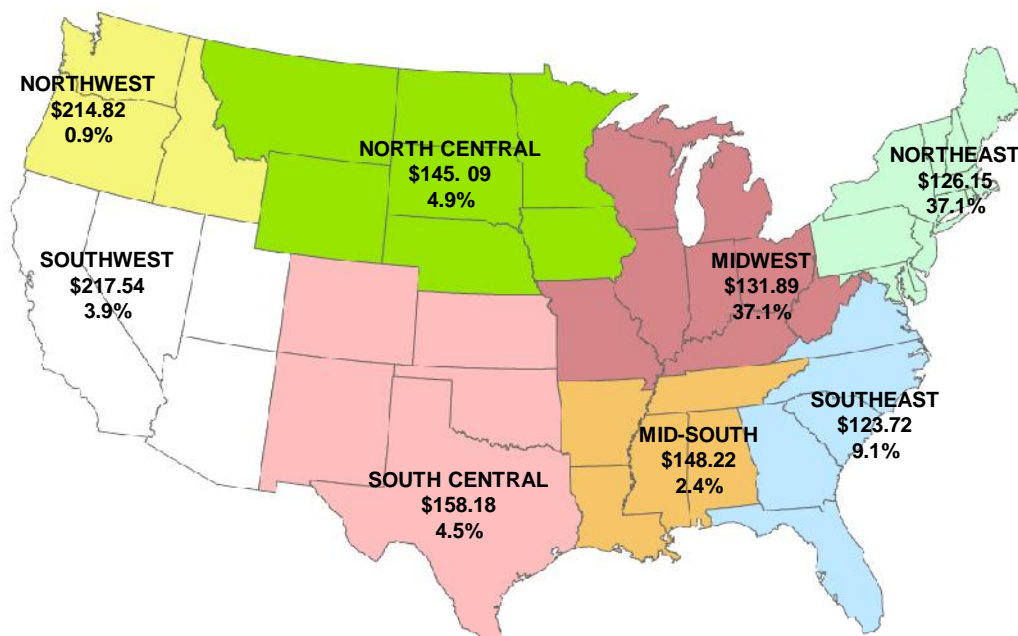
### Travel Patterns & Fares Southwest Florida



**Domestic Outbound O&D Passenger Regional Trends  
From Southwest Florida Airports to U.S. Regions  
(year ended December 31, 2000)**

| Southwest FL<br>Airport (Origin)  |          | US Region (Destination) |          |           |           |               |           |               |           |             |
|-----------------------------------|----------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   |          | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers           |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 873,160  | 889,150                 | 205,190  | 91,710    | 105,390   | 56,470        | 116,710   | 21,790        | 2,359,570 |             |
| Naples                            | 20,870   | 5,180                   | 13,200   | 3,070     | 3,930     | 1,380         | 260       | 290           | 48,180    |             |
| Southwest FL Total                |          | 894,030                 | 894,330  | 218,390   | 94,780    | 109,320       | 57,850    | 116,970       | 22,080    | 2,407,750   |
| U.S Region Passenger Market Share |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 37.0%    | 37.7%                   | 8.7%     | 3.9%      | 4.5%      | 2.4%          | 4.9%      | 0.9%          | 100.0%    |             |
| Naples                            | 43.3%    | 10.8%                   | 27.4%    | 6.4%      | 8.2%      | 2.9%          | 0.5%      | 0.6%          | 100.0%    |             |
| Southwest FL Total                |          | 37.1%                   | 37.1%    | 9.1%      | 3.9%      | 4.5%          | 2.4%      | 4.9%          | 0.9%      | 100.0%      |
| Average Domestic One-Way Fares    |          |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | \$125.63 | \$131.85                | \$124.55 | \$215.97  | \$158.11  | \$148.30      | \$145.08  | \$214.74      | \$135.17  |             |
| Naples                            | \$148.00 | \$137.80                | \$110.81 | \$264.48  | \$159.94  | \$145.22      | \$151.35  | \$220.48      | \$145.49  |             |
| Southwest FL Total                |          | \$126.15                | \$131.89 | \$123.72  | \$217.54  | \$158.18      | \$148.22  | \$145.09      | \$214.82  | \$135.38    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 5- 1999

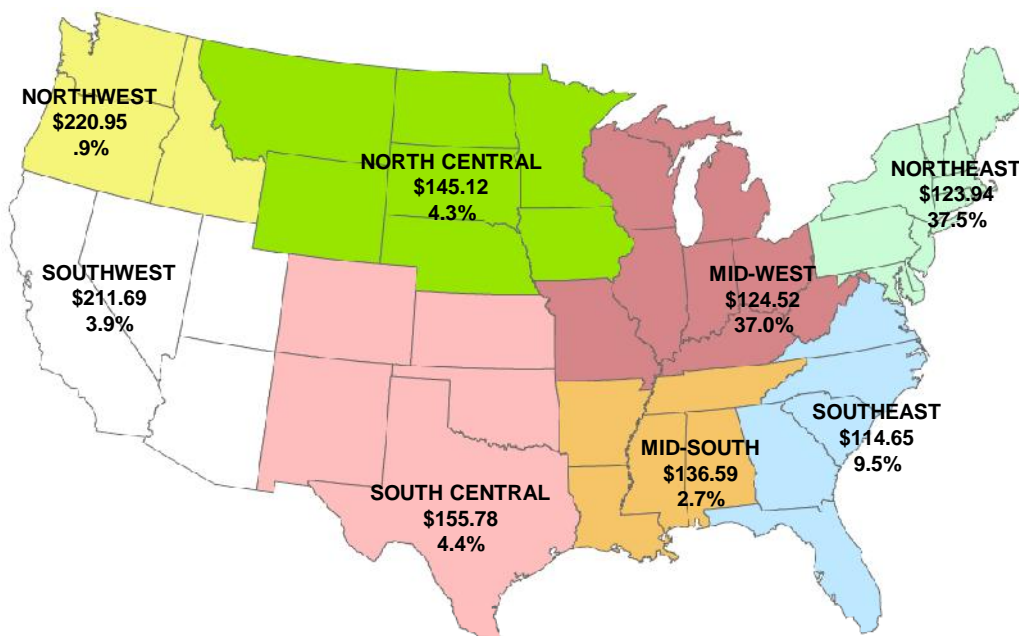
### Travel Patterns & Fares Southwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 1999)

| Southwest FL<br>Airport (Origin)  | US Region (Destination) |          |           |           |               |           |               |           | Grand Total |
|-----------------------------------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers           |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 807,840                 | 813,320  | 195,220   | 83,030    | 93,080        | 58,310    | 94,230        | 18,800    | 2,163,830   |
| Naples                            | 21,330                  | 5,110    | 14,010    | 3,360     | 3,260         | 1,780     | 240           | 340       | 49,430      |
| Southwest FL Total                | 829,170                 | 818,430  | 209,230   | 86,390    | 96,340        | 60,090    | 94,470        | 19,140    | 2,213,260   |
| U.S Region Passenger Market Share |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | 37.3%                   | 37.6%    | 9.0%      | 3.8%      | 4.3%          | 2.7%      | 4.4%          | 0.9%      | 100.0%      |
| Naples                            | 43.2%                   | 10.3%    | 28.3%     | 6.8%      | 6.6%          | 3.6%      | 0.5%          | 0.7%      | 100.0%      |
| Southwest FL Total                | 37.5%                   | 37.0%    | 9.5%      | 3.9%      | 4.4%          | 2.7%      | 4.3%          | 0.9%      | 100.0%      |
| Average Domestic One-Way Fares    |                         |          |           |           |               |           |               |           |             |
| Ft. Myers                         | \$123.67                | \$124.39 | \$115.63  | \$210.35  | \$155.10      | \$136.74  | \$145.01      | \$220.57  | \$130.02    |
| Naples                            | \$134.14                | \$145.11 | \$100.88  | \$244.74  | \$175.23      | \$131.77  | \$190.38      | \$242.03  | \$137.01    |
| Southwest FL Total                | \$123.94                | \$124.52 | \$114.65  | \$211.69  | \$155.78      | \$136.59  | \$145.13      | \$220.95  | \$130.17    |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 6 - 2007

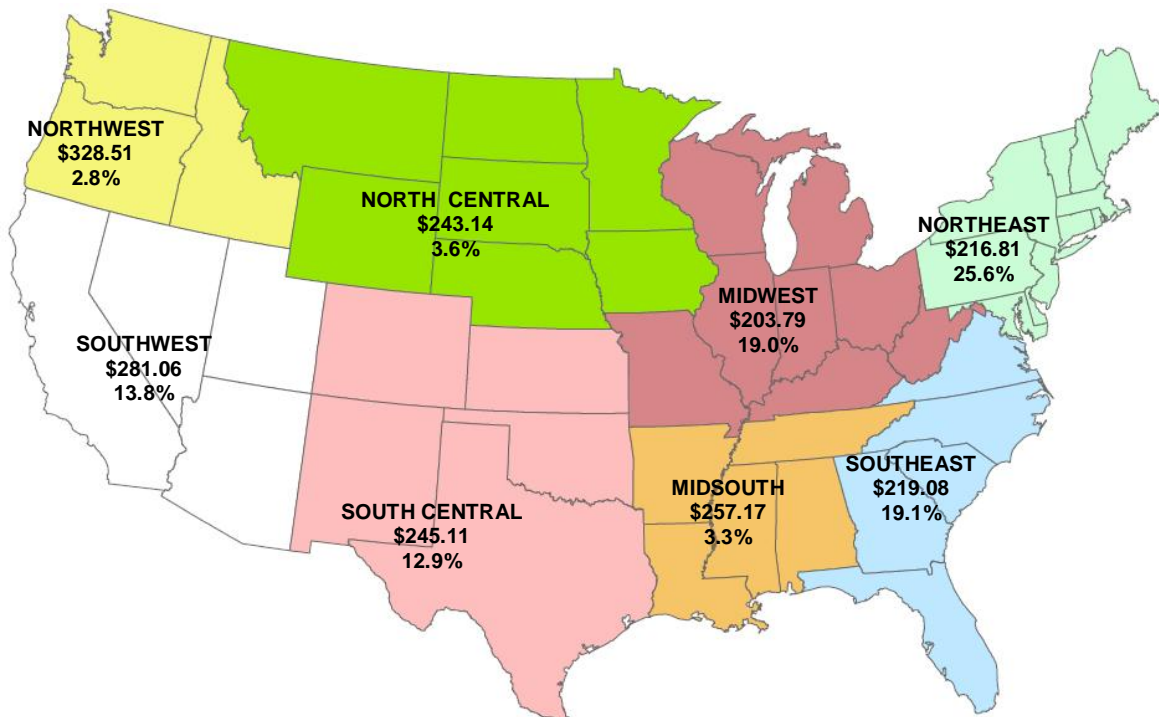


## Travel Patterns & Fares Northwest Florida

### Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2007)

| Northwest FL<br>Airport (origin)   | U.S. Region (Destination) |          |           |           |               |          |               |           |             |
|------------------------------------|---------------------------|----------|-----------|-----------|---------------|----------|---------------|-----------|-------------|
|                                    | Northeast                 | Midwest  | Southeast | Southwest | South Central | Midsouth | North Central | Northwest | Grand Total |
| Outbound O&D Passengers            |                           |          |           |           |               |          |               |           |             |
| Pensacola                          | 210,102                   | 157,349  | 190,121   | 118,180   | 92,991        | 12,996   | 26,473        | 25,237    | 833,449     |
| Tallahassee                        | 144,707                   | 77,685   | 93,008    | 59,389    | 48,813        | 16,882   | 13,765        | 11,110    | 465,359     |
| Ft. Walton Beach                   | 74,726                    | 75,989   | 43,227    | 56,198    | 80,216        | 24,666   | 16,985        | 9,471     | 381,478     |
| Panama City                        | 42,162                    | 38,261   | 25,564    | 19,836    | 14,708        | 5,385    | 9,053         | 5,263     | 160,232     |
| Northwest FL Total                 | 471,697                   | 349,284  | 351,920   | 253,603   | 236,728       | 59,929   | 66,276        | 51,081    | 1,840,518   |
| U.S. Region Passenger Market Share |                           |          |           |           |               |          |               |           |             |
| Pensacola                          | 25.2%                     | 18.9%    | 22.8%     | 14.2%     | 11.2%         | 1.6%     | 3.2%          | 3.0%      | 100.0%      |
| Tallahassee                        | 31.1%                     | 16.7%    | 20.0%     | 12.8%     | 10.5%         | 3.6%     | 3.0%          | 2.4%      | 100.0%      |
| Ft. Walton Beach                   | 19.6%                     | 19.9%    | 11.3%     | 14.7%     | 21.0%         | 6.5%     | 4.5%          | 2.5%      | 100.0%      |
| Panama City                        | 26.3%                     | 23.9%    | 16.0%     | 12.4%     | 9.2%          | 3.4%     | 5.6%          | 3.3%      | 100.0%      |
| Northwest FL Total                 | 25.6%                     | 19.0%    | 19.1%     | 13.8%     | 12.9%         | 3.3%     | 3.6%          | 2.8%      | 100.0%      |
| Average Domestic One-Way Fares     |                           |          |           |           |               |          |               |           |             |
| Pensacola                          | \$193.07                  | \$184.28 | \$193.16  | \$249.43  | \$227.25      | \$264.70 | \$226.36      | \$300.73  | \$208.67    |
| Tallahassee                        | \$216.18                  | \$223.41 | \$236.29  | \$276.23  | \$231.47      | \$285.42 | \$275.79      | \$322.68  | \$237.49    |
| Ft. Walton Beach                   | \$251.22                  | \$212.50 | \$258.21  | \$320.33  | \$256.85      | \$230.58 | \$236.33      | \$353.74  | \$256.21    |
| Panama City                        | \$276.26                  | \$226.92 | \$283.03  | \$372.68  | \$339.37      | \$272.25 | \$255.35      | \$428.64  | \$286.98    |
| Northwest FL Total                 | \$216.81                  | \$203.79 | \$219.08  | \$281.06  | \$245.11      | \$257.17 | \$243.14      | \$328.51  | \$232.63    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



# Exhibit 6- 2006

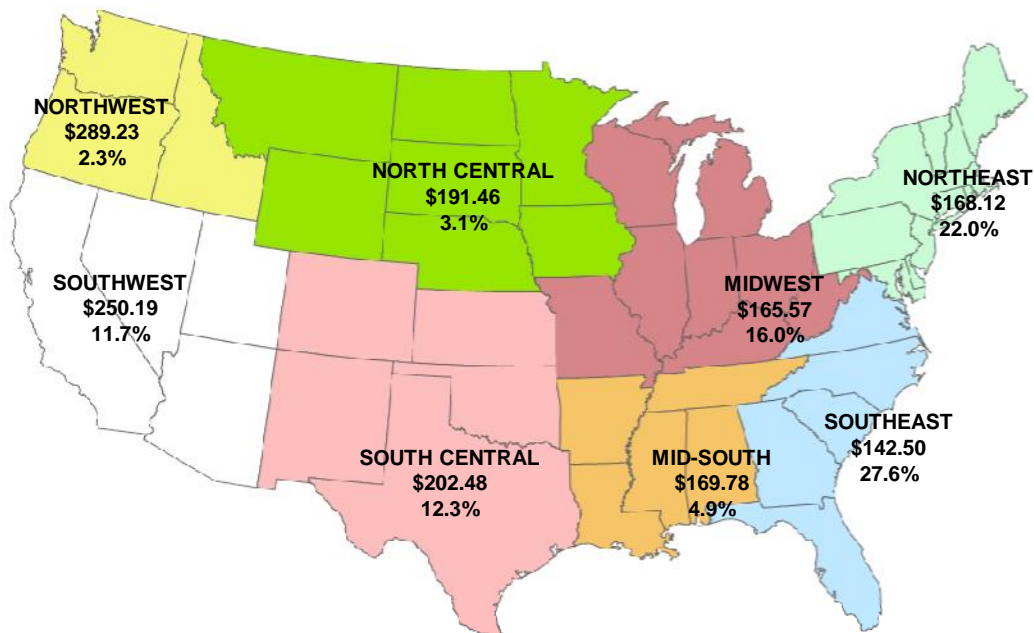
## Travel Patterns & Fares Northwest Florida



### Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2006)

| Northwest FL<br>Airport (Origin)          | U.S. Region (Destination) |                 |                 |                 |                 |                 |                 |                 |                  |
|---|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|   | Northeast                 | Midwest         | Southeast       | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>        |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | 169,400                   | 122,840         | 211,180         | 92,920          | 88,070          | 22,070          | 22,710          | 19,710          | 748,900          |
| Tallahassee                               | 100,720                   | 54,260          | 169,860         | 41,750          | 39,340          | 22,090          | 9,910           | 7,180           | 445,110          |
| Ft. Walton Beach                          | 63,740                    | 60,330          | 50,210          | 43,850          | 65,040          | 23,820          | 13,300          | 8,010           | 328,300          |
| Panama City                               | 36,390                    | 31,740          | 32,720          | 18,550          | 14,040          | 14,140          | 6,810           | 4,600           | 158,990          |
| <b>Northwest FL Total</b>                 | <b>370,250</b>            | <b>269,170</b>  | <b>463,970</b>  | <b>197,070</b>  | <b>206,490</b>  | <b>82,120</b>   | <b>52,730</b>   | <b>39,500</b>   | <b>1,681,300</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | 22.6%                     | 16.4%           | 28.2%           | 12.4%           | 11.8%           | 2.9%            | 3.0%            | 2.6%            | 100.0%           |
| Tallahassee                               | 22.6%                     | 12.2%           | 38.2%           | 9.4%            | 8.8%            | 5.0%            | 2.2%            | 1.6%            | 100.0%           |
| Ft. Walton Beach                          | 19.4%                     | 18.4%           | 15.3%           | 13.4%           | 19.8%           | 7.3%            | 4.1%            | 2.4%            | 100.0%           |
| Panama City                               | 22.9%                     | 20.0%           | 20.6%           | 11.7%           | 8.8%            | 8.9%            | 4.3%            | 2.9%            | 100.0%           |
| <b>Northwest FL Total</b>                 | <b>22.0%</b>              | <b>16.0%</b>    | <b>27.6%</b>    | <b>11.7%</b>    | <b>12.3%</b>    | <b>4.9%</b>     | <b>3.1%</b>     | <b>2.3%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>     |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | \$145.97                  | \$148.83        | \$136.01        | \$230.79        | \$186.85        | \$165.95        | \$180.44        | \$276.16        | \$164.02         |
| Tallahassee                               | \$167.26                  | \$179.63        | \$130.26        | \$225.88        | \$205.09        | \$172.03        | \$218.47        | \$273.38        | \$166.58         |
| Ft. Walton Beach                          | \$202.68                  | \$178.75        | \$186.53        | \$290.59        | \$206.34        | \$179.79        | \$184.11        | \$308.96        | \$208.46         |
| Panama City                               | \$213.11                  | \$181.24        | \$180.37        | \$306.50        | \$275.35        | \$155.38        | \$203.24        | \$335.57        | \$214.39         |
| <b>Northwest FL Total</b>                 | <b>\$168.12</b>           | <b>\$165.57</b> | <b>\$142.50</b> | <b>\$250.19</b> | <b>\$202.48</b> | <b>\$169.78</b> | <b>\$191.46</b> | <b>\$289.23</b> | <b>\$178.14</b>  |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 6- 2004

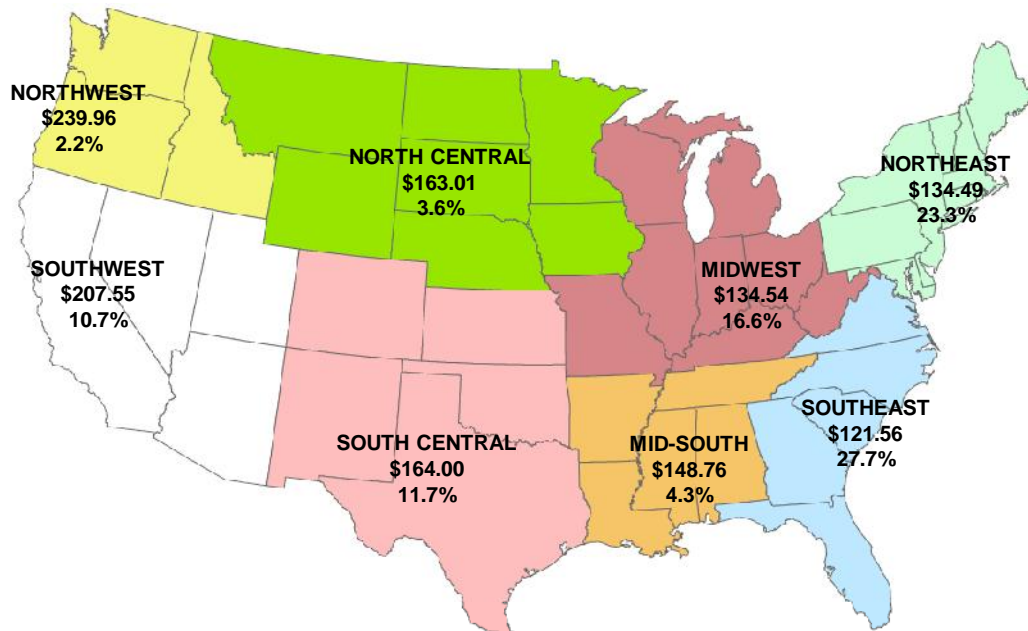
### Travel Patterns & Fares Northwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2004)

| Northwest FL<br>Airport (Origin)          | U.S. Region (Destination) |                 |                 |                 |                 |                 |                 |                 |                  |
|---|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|   | Northeast                 | Midwest         | Southeast       | Southwest       | South Central   | Mid South       | North Central   | Northwest       | Grand Total      |
| <b>Outbound O&amp;D Passengers</b>        |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | 157,030                   | 116,510         | 169,290         | 82,690          | 85,600          | 18,310          | 29,770          | 16,240          | 675,440          |
| Tallahassee                               | 119,440                   | 65,870          | 217,840         | 43,480          | 47,200          | 20,320          | 12,970          | 7,560           | 534,680          |
| Ft. Walton Beach                          | 82,070                    | 68,100          | 61,910          | 41,170          | 54,700          | 24,770          | 13,110          | 8,820           | 354,650          |
| Panama City                               | 46,650                    | 37,880          | 32,260          | 18,060          | 15,470          | 11,680          | 6,810           | 4,990           | 173,800          |
| <b>Northwest FL Total</b>                 | <b>405,190</b>            | <b>288,360</b>  | <b>481,300</b>  | <b>185,400</b>  | <b>202,970</b>  | <b>75,080</b>   | <b>62,660</b>   | <b>37,610</b>   | <b>1,738,570</b> |
| <b>U.S. Region Passenger Market Share</b> |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | 23.2%                     | 17.2%           | 25.1%           | 12.2%           | 12.7%           | 2.7%            | 4.4%            | 2.4%            | 100.0%           |
| Tallahassee                               | 22.3%                     | 12.3%           | 40.7%           | 8.1%            | 8.8%            | 3.8%            | 2.4%            | 1.4%            | 100.0%           |
| Ft. Walton Beach                          | 23.1%                     | 19.2%           | 17.5%           | 11.6%           | 15.4%           | 7.0%            | 3.7%            | 2.5%            | 100.0%           |
| Panama City                               | 26.8%                     | 21.8%           | 18.6%           | 10.4%           | 8.9%            | 6.7%            | 3.9%            | 2.9%            | 100.0%           |
| <b>Northwest FL Total</b>                 | <b>23.3%</b>              | <b>16.6%</b>    | <b>27.7%</b>    | <b>10.7%</b>    | <b>11.7%</b>    | <b>4.3%</b>     | <b>3.6%</b>     | <b>2.2%</b>     | <b>100.0%</b>    |
| <b>Average Domestic One-Way Fares</b>     |                           |                 |                 |                 |                 |                 |                 |                 |                  |
| Pensacola                                 | \$125.94                  | \$125.24        | \$123.69        | \$187.96        | \$149.83        | \$157.26        | \$159.60        | \$229.77        | \$140.70         |
| Tallahassee                               | \$124.55                  | \$133.87        | \$107.87        | \$172.32        | \$146.10        | \$152.92        | \$158.16        | \$220.36        | \$127.94         |
| Ft. Walton Beach                          | \$146.04                  | \$145.95        | \$143.97        | \$256.69        | \$184.92        | \$139.76        | \$167.95        | \$246.15        | \$167.36         |
| Panama City                               | \$168.38                  | \$143.80        | \$159.80        | \$270.06        | \$223.00        | \$147.28        | \$177.66        | \$291.90        | \$179.35         |
| <b>Northwest FL Total</b>                 | <b>\$134.49</b>           | <b>\$134.54</b> | <b>\$121.56</b> | <b>\$207.55</b> | <b>\$164.00</b> | <b>\$148.76</b> | <b>\$163.01</b> | <b>\$239.96</b> | <b>\$146.08</b>  |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



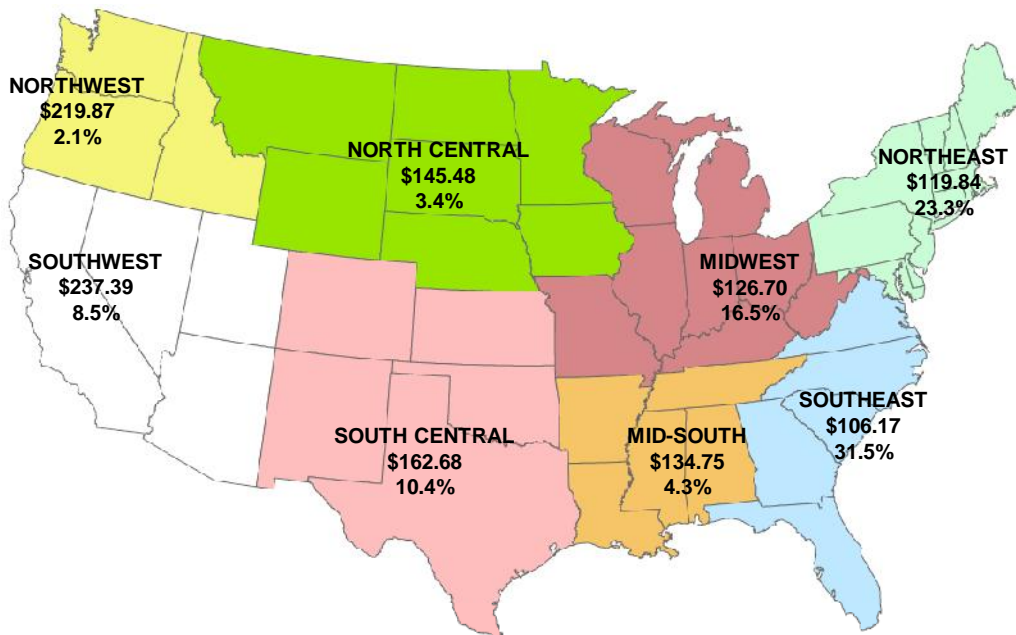
## Exhibit 6- 2002

### Travel Patterns & Fares Northwest Florida



**Domestic Outbound O&D Passenger Regional Trends  
From Northwest Florida Airports to U.S. Regions  
(year ended December 31, 2002)**

| Northwest FL<br>Airport (Origin)  |          | US Region (Destination) |          |           |           |               |           |               |           |             |
|-----------------------------------|----------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   |          | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers           |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 149,920  | 99,780                  | 174,080  | 56,600    | 72,080    | 19,620        | 24,730    | 16,100        | 612,910   |             |
| Tallahassee                       | 107,510  | 58,850                  | 230,400  | 27,870    | 37,180    | 16,510        | 11,040    | 5,850         | 495,210   |             |
| Ft. Walton Beach                  | 67,610   | 63,330                  | 61,080   | 33,420    | 38,650    | 24,170        | 12,370    | 7,050         | 307,680   |             |
| Panama City                       | 40,950   | 37,600                  | 30,440   | 15,830    | 14,940    | 6,550         | 6,080     | 4,680         | 157,070   |             |
| Northwest FL Total                | 365,990  | 259,560                 | 496,000  | 133,720   | 162,850   | 66,850        | 54,220    | 33,680        | 1,572,870 |             |
| U.S Region Passenger Market Share |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 24.5%    | 16.3%                   | 28.4%    | 9.2%      | 11.8%     | 3.2%          | 4.0%      | 2.6%          | 100.0%    |             |
| Tallahassee                       | 21.7%    | 11.9%                   | 46.5%    | 5.6%      | 7.5%      | 3.3%          | 2.2%      | 1.2%          | 100.0%    |             |
| Ft. Walton Beach                  | 22.0%    | 20.6%                   | 19.9%    | 10.9%     | 12.6%     | 7.9%          | 4.0%      | 2.3%          | 100.0%    |             |
| Panama City                       | 26.1%    | 23.9%                   | 19.4%    | 10.1%     | 9.5%      | 4.2%          | 3.9%      | 3.0%          | 100.0%    |             |
| Northwest FL Total                | 23.3%    | 16.5%                   | 31.5%    | 8.5%      | 10.4%     | 4.3%          | 3.4%      | 2.1%          | 100.0%    |             |
| Average Domestic One-Way Fares    |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | \$111.49 | \$124.12                | \$113.84 | \$229.29  | \$152.65  | \$140.15      | \$127.95  | \$206.56      | \$134.01  |             |
| Tallahassee                       | \$115.22 | \$126.13                | \$93.07  | \$208.97  | \$149.57  | \$136.21      | \$151.58  | \$222.06      | \$116.84  |             |
| Ft. Walton Beach                  | \$131.92 | \$131.07                | \$119.84 | \$271.26  | \$178.47  | \$126.25      | \$160.70  | \$220.25      | \$153.06  |             |
| Panama City                       | \$142.64 | \$127.06                | \$134.01 | \$244.88  | \$202.84  | \$146.29      | \$174.69  | \$262.32      | \$158.23  |             |
| Northwest FL Total                | \$119.84 | \$126.70                | \$106.17 | \$237.39  | \$162.68  | \$134.75      | \$145.48  | \$219.87      | \$134.75  |             |



## Exhibit 6- 2000

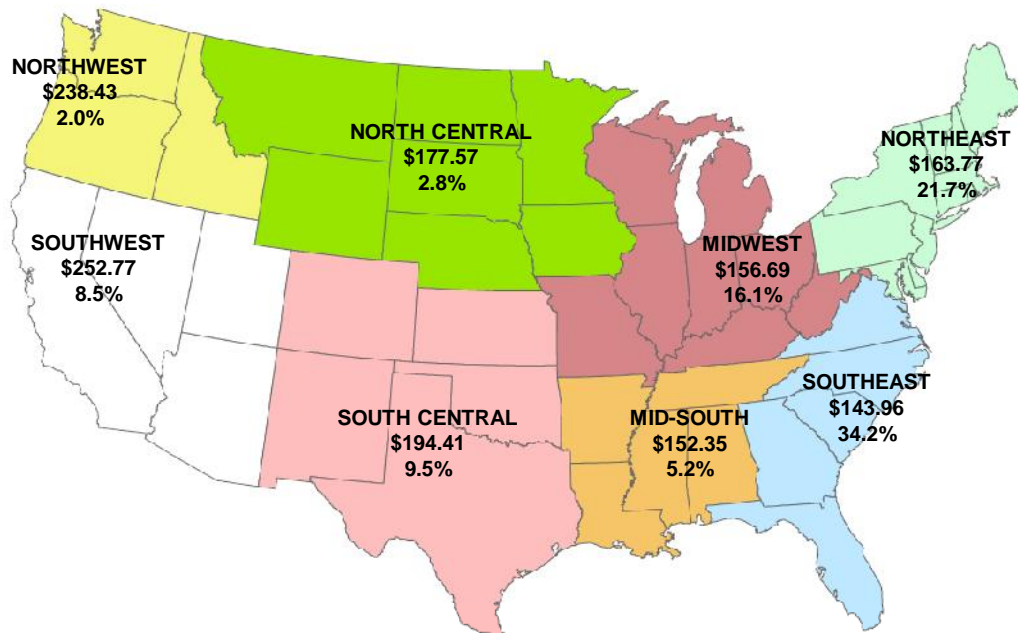
### Travel Patterns & Fares Northwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2000)

| Northwest FL<br>Airport (Origin)  |          | US Region (Destination) |          |           |           |               |           |               |           | Grand Total |
|-----------------------------------|----------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   |          | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers           |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 102,770  | 75,590                  | 135,040  | 52,130    | 56,780    | 21,420        | 13,830    | 13,180        | 470,740   |             |
| Tallahassee                       | 83,410   | 46,150                  | 214,300  | 26,300    | 26,970    | 17,090        | 9,220     | 5,630         | 429,070   |             |
| Ft. Walton Beach                  | 86,650   | 74,290                  | 113,050  | 25,480    | 36,560    | 29,440        | 10,730    | 5,090         | 381,290   |             |
| Panama City                       | 39,780   | 36,600                  | 31,200   | 18,130    | 16,690    | 7,370         | 6,060     | 4,350         | 160,180   |             |
| Northwest FL Total                | 312,610  | 232,630                 | 493,590  | 122,040   | 137,000   | 75,320        | 39,840    | 28,250        | 1,441,280 |             |
| U.S Region Passenger Market Share |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 21.8%    | 16.1%                   | 28.7%    | 11.1%     | 12.1%     | 4.6%          | 2.9%      | 2.8%          | 100.0%    |             |
| Tallahassee                       | 19.4%    | 10.8%                   | 49.9%    | 6.1%      | 6.3%      | 4.0%          | 2.1%      | 1.3%          | 100.0%    |             |
| Ft. Walton Beach                  | 22.7%    | 19.5%                   | 29.6%    | 6.7%      | 9.6%      | 7.7%          | 2.8%      | 1.3%          | 100.0%    |             |
| Panama City                       | 24.8%    | 22.8%                   | 19.5%    | 11.3%     | 10.4%     | 4.6%          | 3.8%      | 2.7%          | 100.0%    |             |
| Northwest FL Total                | 21.7%    | 16.1%                   | 34.2%    | 8.5%      | 9.5%      | 5.2%          | 2.8%      | 2.0%          | 100.0%    |             |
| Average Domestic One-Way Fares    |          |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | \$166.04 | \$161.00                | \$167.70 | \$244.18  | \$188.68  | \$152.87      | \$167.21  | \$225.05      | \$178.18  |             |
| Tallahassee                       | \$181.69 | \$185.12                | \$139.80 | \$235.20  | \$213.91  | \$183.23      | \$201.15  | \$234.15      | \$167.61  |             |
| Ft. Walton Beach                  | \$139.75 | \$140.30                | \$116.62 | \$305.05  | \$185.96  | \$130.19      | \$165.00  | \$261.59      | \$150.07  |             |
| Panama City                       | \$172.70 | \$145.20                | \$168.86 | \$229.47  | \$200.91  | \$167.73      | \$187.61  | \$257.40      | \$177.67  |             |
| Northwest FL Total                | \$163.77 | \$156.69                | \$143.96 | \$252.77  | \$194.41  | \$152.35      | \$177.57  | \$238.43      | \$167.54  |             |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 6- 1999

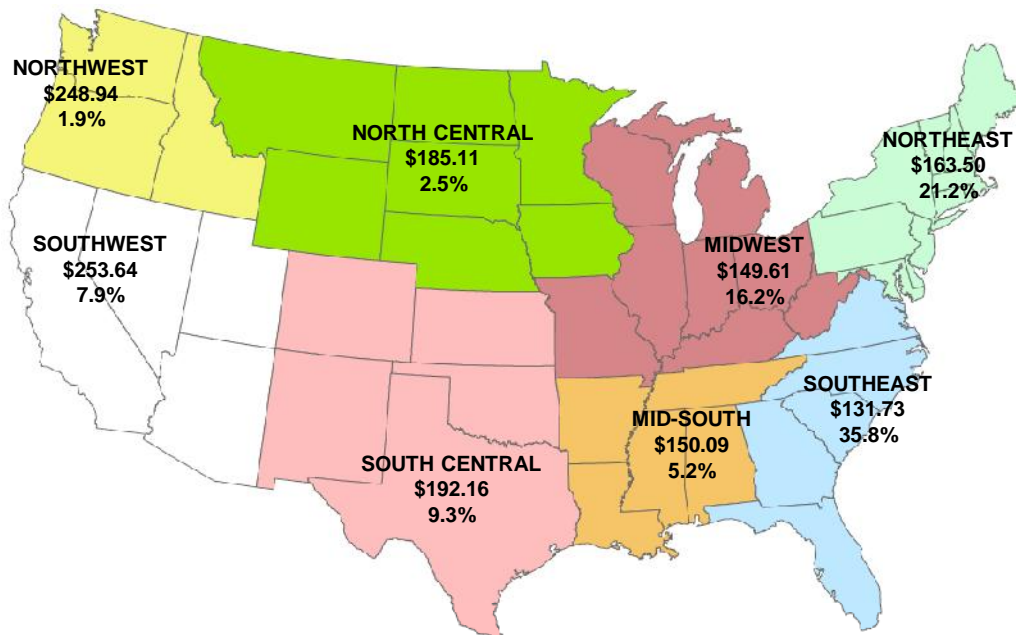
### Travel Patterns & Fares Northwest Florida



#### Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 1999)

| Northwest FL<br>Airport (Origin)  | US Region (Destination) |          |           |           |               |           |               |           | Grand Total |
|-----------------------------------|-------------------------|----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                                   | Northeast               | Midwest  | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers           |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 109,560                 | 79,240   | 143,430   | 51,930    | 56,880        | 21,060    | 12,850        | 13,720    | 488,670     |
| Tallahassee                       | 73,490                  | 42,570   | 228,080   | 21,760    | 23,710        | 15,240    | 8,150         | 4,950     | 417,950     |
| Ft. Walton Beach                  | 72,540                  | 67,470   | 96,370    | 22,950    | 34,480        | 28,780    | 9,120         | 4,560     | 336,270     |
| Panama City                       | 39,170                  | 35,940   | 31,370    | 13,940    | 14,050        | 7,750     | 4,840         | 3,490     | 150,550     |
| Northwest FL Total                | 294,760                 | 225,220  | 499,250   | 110,580   | 129,120       | 72,830    | 34,960        | 26,720    | 1,393,440   |
| U.S Region Passenger Market Share |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | 22.4%                   | 16.2%    | 29.4%     | 10.6%     | 11.6%         | 4.3%      | 2.6%          | 2.8%      | 100.0%      |
| Tallahassee                       | 17.6%                   | 10.2%    | 54.6%     | 5.2%      | 5.7%          | 3.6%      | 1.9%          | 1.2%      | 100.0%      |
| Ft. Walton Beach                  | 21.6%                   | 20.1%    | 28.7%     | 6.8%      | 10.3%         | 8.6%      | 2.7%          | 1.4%      | 100.0%      |
| Panama City                       | 26.0%                   | 23.9%    | 20.8%     | 9.3%      | 9.3%          | 5.1%      | 3.2%          | 2.3%      | 100.0%      |
| Northwest FL Total                | 21.2%                   | 16.2%    | 35.8%     | 7.9%      | 9.3%          | 5.2%      | 2.5%          | 1.9%      | 100.0%      |
| Average Domestic One-Way Fares    |                         |          |           |           |               |           |               |           |             |
| Pensacola                         | \$156.28                | \$149.72 | \$149.72  | \$228.01  | \$180.33      | \$150.37  | \$182.56      | \$232.27  | \$166.28    |
| Tallahassee                       | \$190.96                | \$183.77 | \$126.08  | \$261.82  | \$234.75      | \$194.45  | \$204.14      | \$285.35  | \$162.50    |
| Ft. Walton Beach                  | \$142.83                | \$135.06 | \$107.79  | \$299.63  | \$177.34      | \$122.65  | \$169.76      | \$244.50  | \$145.85    |
| Panama City                       | \$170.46                | \$136.22 | \$164.06  | \$260.62  | \$204.54      | \$164.01  | \$188.75      | \$268.65  | \$175.01    |
| Northwest FL Total                | \$163.50                | \$149.61 | \$131.73  | \$253.64  | \$192.16      | \$150.09  | \$185.11      | \$248.94  | \$161.16    |

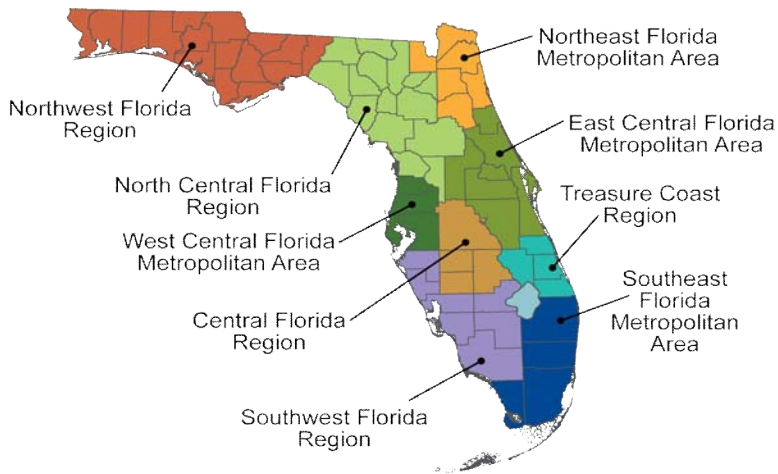
SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





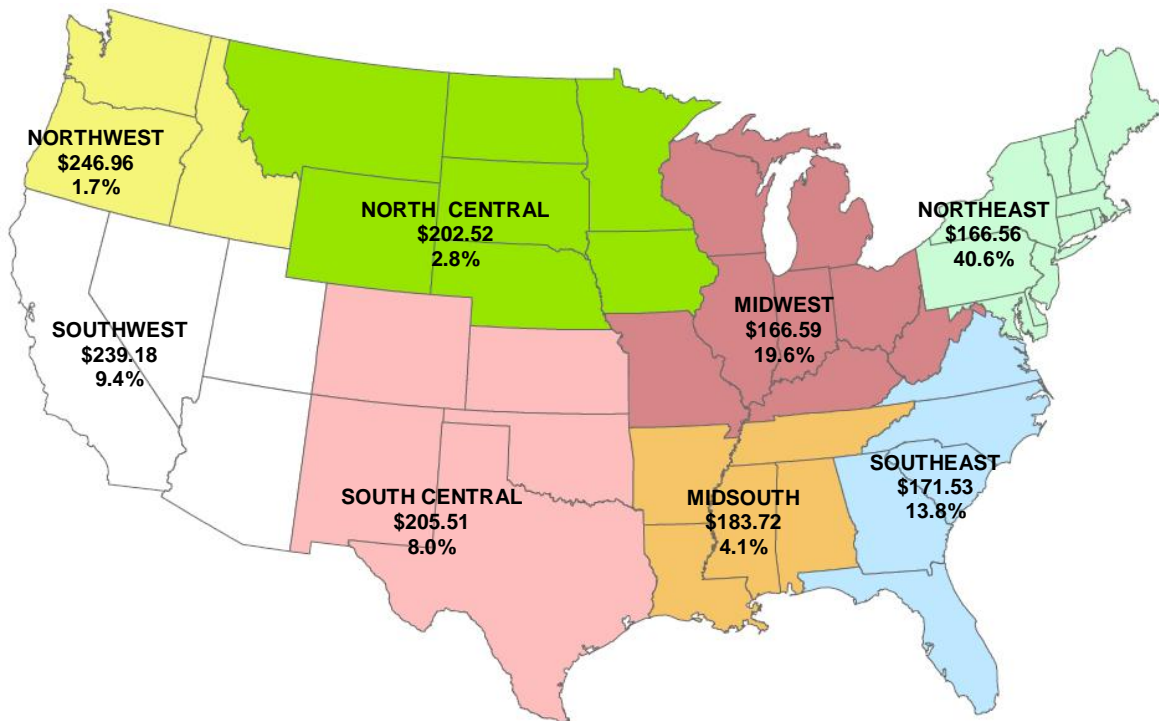
## Exhibit 7 - 2007

### Travel Patterns & Fares State Total

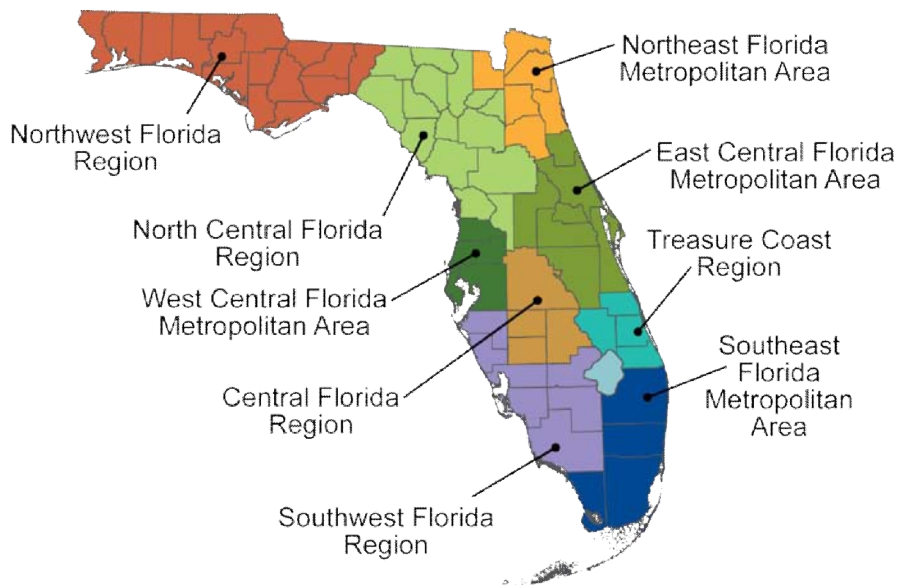


|                         | U.S. Region (Destination) |            |           |           |               |           |               |           |             |
|-------------------------|---------------------------|------------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                         | Northeast                 | Midwest    | Southeast | Southwest | South Central | Midsouth  | North Central | Northwest | Grand Total |
| Outbound O&D Passengers | 24,050,452                | 11,590,416 | 8,152,603 | 5,541,203 | 4,710,838     | 2,424,728 | 1,681,365     | 1,028,714 | 59,180,319  |
| Passenger Market Share  | 40.6%                     | 19.6%      | 13.8%     | 9.4%      | 8.0%          | 4.1%      | 2.8%          | 1.7%      | 100.0%      |
| One-Way Avg. Fare       | \$166.56                  | \$166.59   | \$171.53  | \$239.18  | \$205.51      | \$183.72  | \$202.52      | \$246.96  | \$180.27    |
| Fares (excl. MCO)       | \$169.89                  | \$169.94   | \$173.59  | \$242.34  | \$209.74      | \$185.92  | \$207.57      | \$252.46  | \$183.40    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

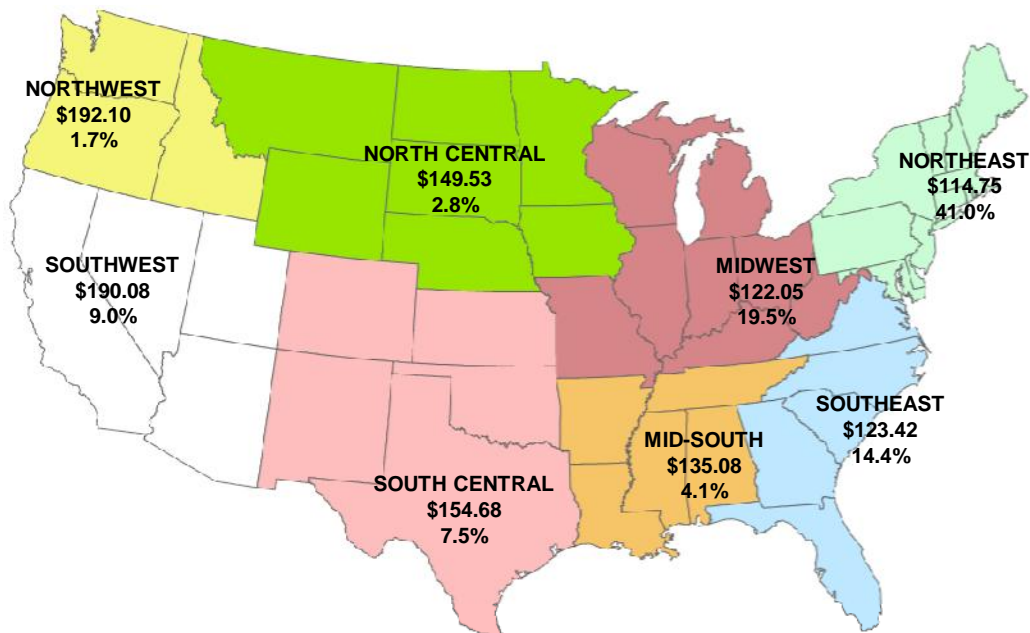


## Exhibit 7- 2006 Travel Patterns & Fares State Total

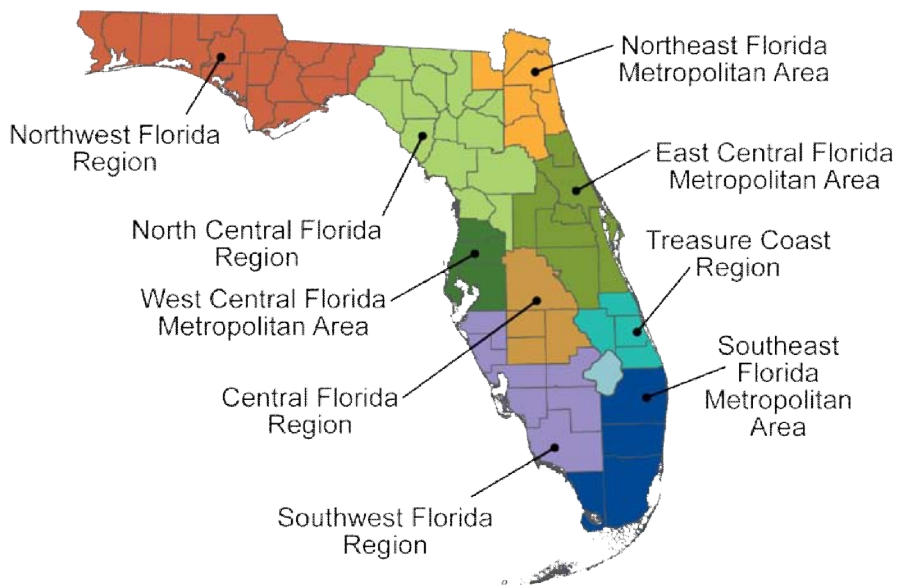


|                         | U.S. Region (Destination) |           |           |           |               |           |               |           |             |
|-------------------------|---------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                         | Northeast                 | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Passengers | 19,974,040                | 9,522,010 | 7,030,520 | 4,398,110 | 3,658,290     | 1,978,140 | 1,370,320     | 824,060   | 48,755,490  |
| Passenger Market Share  | 41.0%                     | 19.5%     | 14.4%     | 9.0%      | 7.5%          | 4.1%      | 2.8%          | 1.7%      | 100.0%      |
| One-Way Avg. Fare       | \$114.75                  | \$122.05  | \$123.42  | \$186.82  | \$154.68      | \$135.08  | \$149.53      | \$192.10  | \$130.03    |
| Fares (excl. MCO)       | \$117.35                  | \$126.09  | \$124.02  | \$190.08  | \$160.23      | \$141.83  | \$156.64      | \$199.32  | \$132.91    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

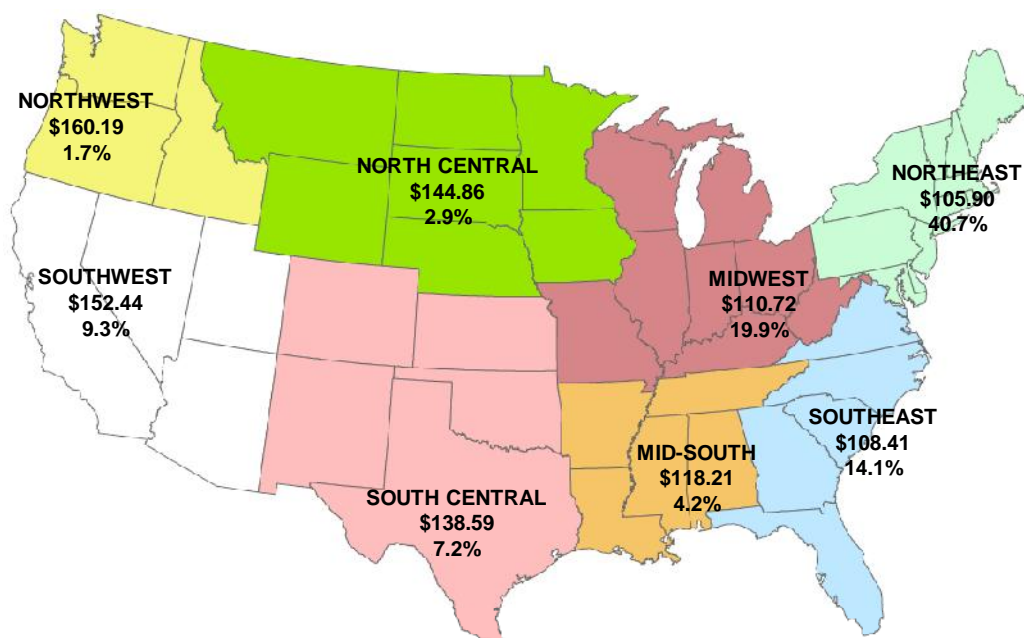


## Exhibit 7- 2004 Travel Patterns & Fares State Total



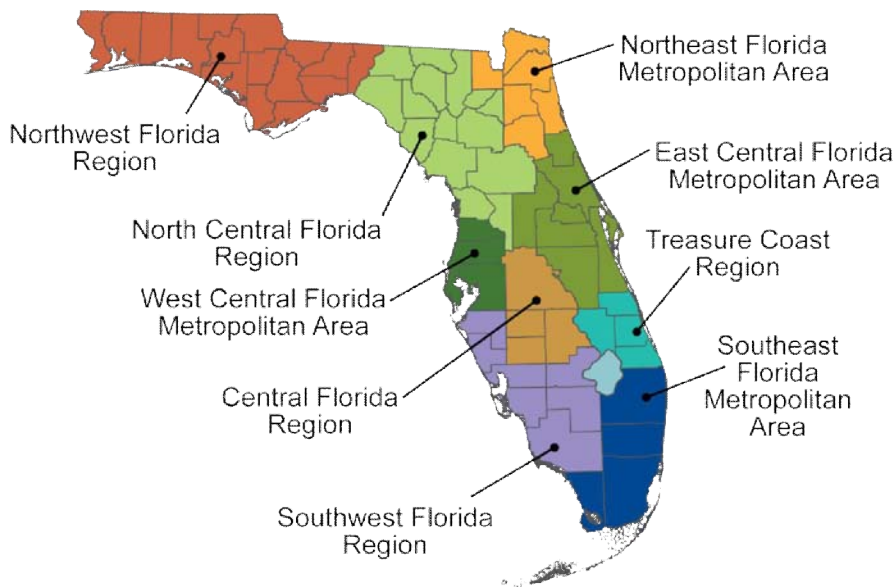
|                         | U.S. Region (Destination) |           |           |           |               |           |               |           | Grand Total |
|-------------------------|---------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                         | Northeast                 | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Passengers | 18,435,100                | 8,999,130 | 6,409,100 | 4,219,270 | 3,283,670     | 1,913,930 | 1,297,140     | 771,310   | 45,328,650  |
| Passenger Market Share  | 40.7%                     | 19.9%     | 14.1%     | 9.3%      | 7.2%          | 4.2%      | 2.9%          | 1.7%      | 100.0%      |
| One-Way Avg. Fare       | \$105.90                  | \$110.72  | \$108.41  | \$152.44  | \$138.59      | \$118.21  | \$144.86      | \$160.19  | \$116.47    |
| Fares (excl. MCO)       | \$108.27                  | \$113.72  | \$108.24  | \$154.06  | \$144.57      | \$122.28  | \$152.65      | \$168.64  | \$118.72    |

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 7- 2002

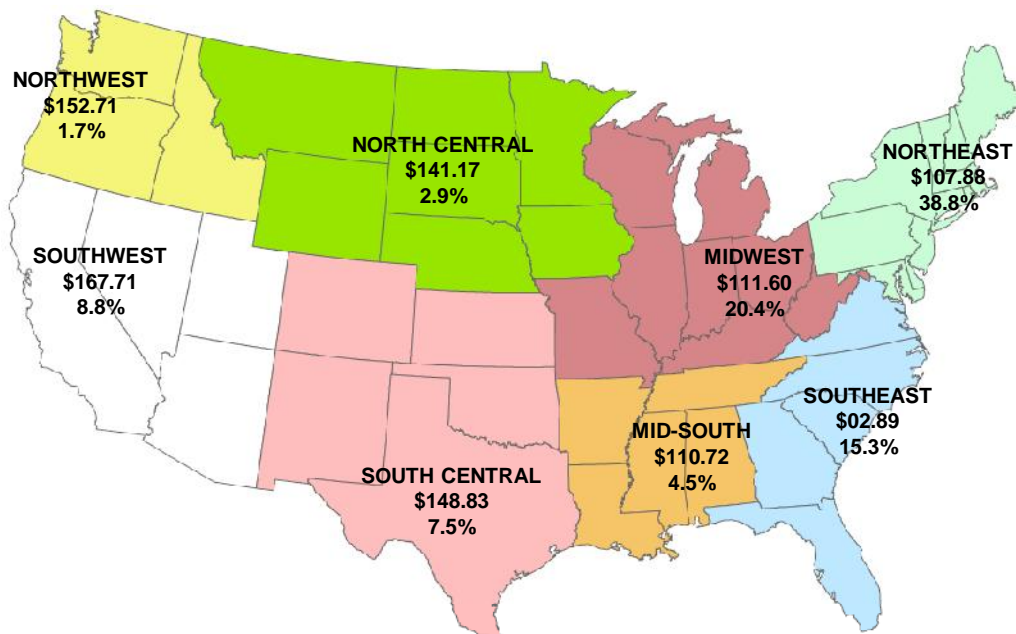
### Travel Patterns & Fares State Total



### Domestic Outbound O&D Passenger Regional Trends From All Florida Airports to U.S. Regions (year ended December 31, 2002)

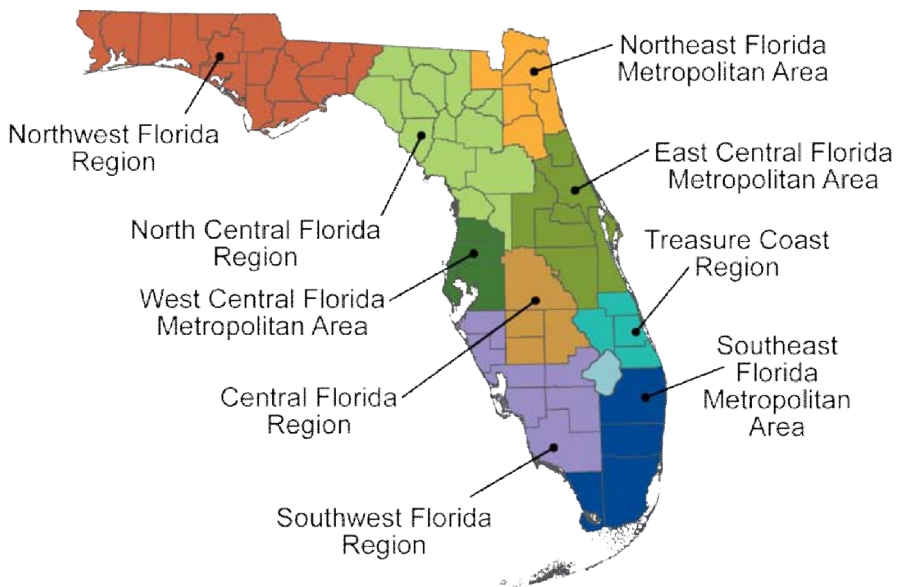
|                     | US Region (Destination) |           |           |           |               |           |               |           |             |
|---------------------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                     | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Psgrs. | 15,262,640              | 8,020,340 | 6,026,360 | 3,450,950 | 2,940,460     | 1,786,340 | 1,127,690     | 683,120   | 39,297,900  |
| Psgr. Market Share  | 38.8%                   | 20.4%     | 15.3%     | 8.8%      | 7.5%          | 4.5%      | 2.9%          | 1.7%      | 100.0%      |
| One-way Avg. Fare   | \$ 107.88               | \$ 111.60 | \$ 102.89 | \$ 164.77 | \$ 144.34     | \$ 107.32 | \$ 141.17     | \$ 152.71 | \$ 117.31   |
| Fares (Excl. MCO)   | \$ 111.38               | \$ 115.40 | \$ 101.45 | \$ 167.71 | \$ 148.83     | \$ 110.72 | \$ 146.71     | \$ 161.09 | \$ 119.71   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.





## Exhibit 7- 2000

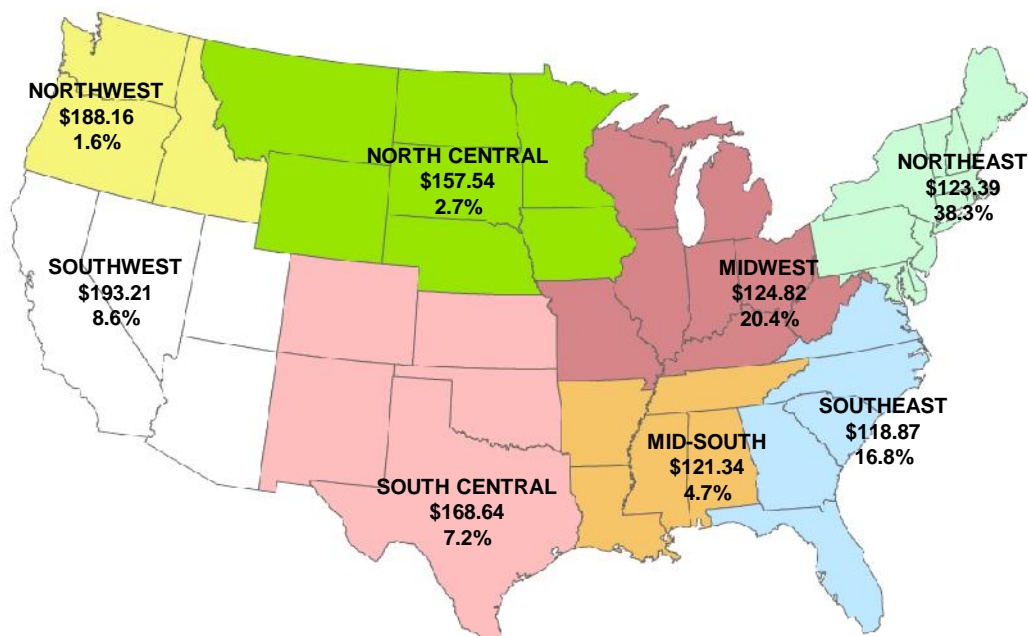


## Travel Patterns & Fares State Total

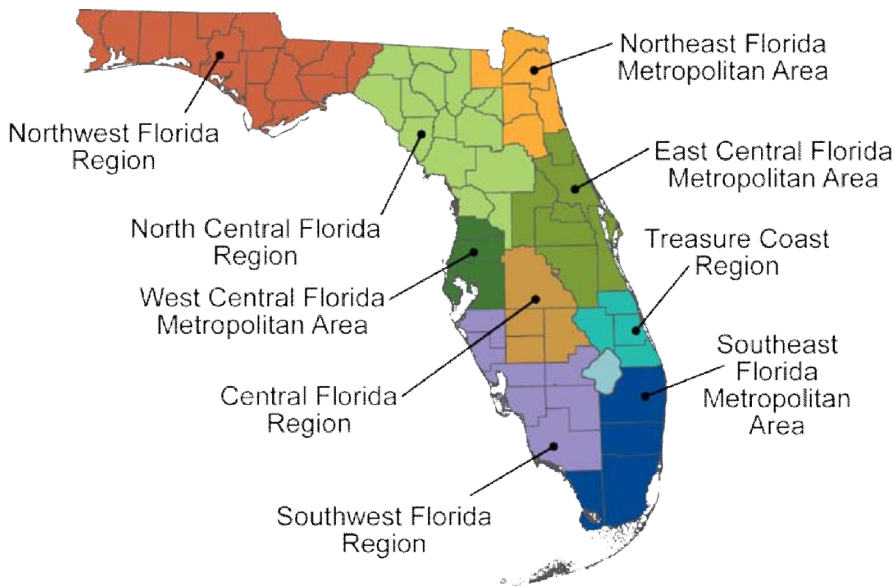
### Domestic Outbound O&D Passenger Regional Trends From All Florida Airports to U.S. Regions (year ended December 31, 2000)

|                     | US Region (Destination) |           |           |           |               |           |               |           |             |
|---------------------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                     | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest | Grand Total |
| Outbound O&D Psgrs. | 15,701,260              | 8,267,800 | 6,880,710 | 3,514,980 | 2,970,020     | 1,910,780 | 1,109,730     | 658,500   | 41,013,780  |
| Psgr. Market Share  | 38.3%                   | 20.2%     | 16.8%     | 8.6%      | 7.2%          | 4.7%      | 2.7%          | 1.6%      | 100.0%      |
| One-way Avg. Fare   | \$ 120.39               | \$ 131.38 | \$ 118.87 | \$ 193.21 | \$ 168.64     | \$ 121.34 | \$ 157.54     | \$ 188.16 | \$ 134.22   |
| Fares (Excl. MCO)   | \$ 125.81               | \$ 136.50 | \$ 118.81 | \$ 199.57 | \$ 174.61     | \$ 127.78 | \$ 170.65     | \$ 202.42 | \$ 138.42   |

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.



## Exhibit 7- 1999



## Travel Patterns & Fares State Total

**Domestic Outbound O&D Passenger Regional Trends**  
**From All Florida Airports to U.S. Regions**  
 (year ended December 31, 1999)

|                     | US Region (Destination) |           |           |           |               |           |               |           | Grand Total |
|---------------------|-------------------------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|-------------|
|                     | Northeast               | Midwest   | Southeast | Southwest | South Central | Mid South | North Central | Northwest |             |
| Outbound O&D Psgrs. | 14,536,910              | 7,891,720 | 6,877,810 | 3,244,540 | 2,820,810     | 1,834,130 | 934,550       | 624,310   | 38,764,780  |
| Psgr. Market Share  | 37.5%                   | 20.4%     | 17.7%     | 8.4%      | 7.3%          | 4.7%      | 2.4%          | 1.6%      | 100.0%      |
| One-way Avg. Fare   | \$118.09                | \$124.82  | \$110.08  | \$188.20  | \$159.25      | \$116.71  | \$163.69      | \$177.16  | \$128.89    |
| Fares (Excl. MCO)   | \$123.59                | \$129.73  | \$109.86  | \$194.36  | \$165.32      | \$123.17  | \$176.89      | \$196.96  | \$132.93    |

SOURCE: DOT, O&D Survey, reconciled to Schedules T-100 and 298C T-1.

