

APPENDIX A

Table 1

COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES (2007)

| CFASPP Region Airport | 2007 USDOT Data | | |
|--------------------------------|----------------------------|---|----------------------|
| | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare |
| Southeast | 21,912,771 | Northeast: 44.8% | \$189.23 |
| Ft. Lauderdale | 9,681,117 | Northeast: 46.0% | \$171.80 |
| Miami | 8,565,736 | Northeast: 36.3% | \$212.49 |
| Palm Beach | 3,389,274 | Northeast: 63.0% | \$176.44 |
| Key West | 271,631 | Northeast: 39.8% | \$235.42 |
| Marathon | 5,013 | Northeast: 34.6% | \$241.65 |
| East Central | 17,590,420 | Northeast: 40.3% | \$171.67 |
| Orlando | 16,704,586 | Northeast: 41.1% | \$172.33 |
| Melbourne | 134,962 | Northeast: 32.2% | \$233.61 |
| Daytona Beach | 335,381 | Northeast: 39.2% | \$181.18 |
| Orlando-Sanford | 415,491 | Midwest: 38.8% | \$117.36 |
| West Central | 10,506,239 | Northeast: 37.5% | \$168.58 |
| Tampa | 9,349,463 | Northeast: 38.0% | \$170.33 |
| Sarasota | 775,055 | Northeast: 39.1% | \$172.36 |
| St. Petersburg | 381,721 | Midwest: 50.3% | \$117.95 |
| Northeast/North Central | 3,415,298 | Northeast: 33.6% | \$182.70 |
| Jacksonville | 3,272,805 | Northeast: 33.8% | \$179.89 |
| Gainesville | 142,493 | Northeast: 28.9% | \$247.17 |
| Southwest | 3,915,073 | Northeast: 40.6% | \$173.43 |
| Southwest Florida | 3,901,625 | Northeast: 40.7% | \$173.15 |
| Naples | 13,448 | Southeast: 29.2% | \$254.65 |
| Northwest | 1,840,518 | Northeast: 25.6% | \$232.63 |
| Pensacola Gulf Coast | 833,449 | Northeast: 25.2% | \$208.67 |
| Tallahassee | 465,359 | Northeast: 31.1% | \$237.49 |
| Northwest Florida | 381,478 | South Central: 21.0% | \$256.21 |
| Panama City | 160,232 | Northeast: 26.3% | \$286.98 |
| Florida Total | 59,180,319 | Northeast: 40.6% | \$180.27 |

APPENDIX A

Table 1

**COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES
(2002, 2004 and 2006)**

| CFASPP Region Airport | 2002 USDOT Data | | | 2004 USDOT Data | | | 2006 USDOT Data | | |
|--------------------------------|----------------------------|---|----------------------|----------------------------|---|----------------------|----------------------------|---|----------------------|
| | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare |
| Southeast | 14,300,480 | Northeast: 44.7% | \$122.38 | 16,319,130 | Northeast: 46.7% | \$118.66 | 16,893,330 | Northeast: 46.8% | \$132.03 |
| Ft. Lauderdale | 7,300,930 | Northeast: 45.4% | \$110.39 | 8,673,620 | Northeast: 47.3% | \$107.93 | 8,630,040 | Northeast: 46.6% | \$123.99 |
| Miami | 4,173,750 | Northeast: 34.4% | \$143.17 | 4,247,150 | Northeast: 33.6% | \$140.60 | 4,719,850 | Northeast: 36.2% | \$147.99 |
| Palm Beach | 2,580,470 | Northeast: 60.3% | \$121.17 | 3,122,430 | Northeast: 63.8% | \$116.13 | 3,265,390 | Northeast: 63.9% | \$127.76 |
| Key West | 245,260 | Southeast: 34.6% | \$138.04 | 275,180 | Southeast: 36.4% | \$147.49 | 278,030 | Southeast: 37.7% | \$160.65 |
| Marathon | 70 | Southeast: 100.0% | \$118.29 | 750 | Southeast: 98.7% | \$70.79 | 20 | Northeast: 50.0% | \$225.00 |
| East Central | 11,220,750 | Northeast: 39.0% | \$111.83 | 13,375,960 | Northeast: 40.1% | \$111.74 | 14,775,700 | Northeast: 40.2% | \$123.52 |
| Orlando | 10,729,340 | Northeast: 39.0% | \$110.92 | 12,836,520 | Northeast: 40.2% | \$110.76 | 14,096,600 | Northeast: 40.4% | \$122.97 |
| Melbourne | 191,470 | Northeast: 36.5% | \$145.90 | 188,690 | Northeast: 34.8% | \$150.26 | 243,060 | Northeast: 32.9% | \$157.46 |
| Daytona Beach | 220,520 | Northeast: 37.0% | \$130.65 | 290,760 | Northeast: 38.8% | \$134.93 | 152,120 | Northeast: 44.8% | \$180.50 |
| Orlando-Sanford | 79,420 | Northeast: 52.0% | \$99.82 | 59,990 | Southeast: 58.8% | \$88.56 | 283,920 | Midwest: 41.2% | \$91.43 |
| West Central | 7,444,720 | Northeast: 33.8% | \$110.10 | 8,330,170 | Northeast: 36.2% | \$109.71 | 8,930,280 | Northeast: 37.4% | \$124.57 |
| Tampa | 6,692,440 | Northeast: 34.7% | \$109.80 | 7,469,830 | Northeast: 38.0% | \$109.27 | 8,083,270 | Northeast: 37.8% | \$124.04 |
| Sarasota | 535,000 | Midwest: 37.1% | \$121.76 | 536,880 | Midwest: 38.3% | \$128.53 | 674,120 | Midwest: 35.2% | \$137.04 |
| St. Petersburg | 217,280 | Midwest: 90.7% | \$90.60 | 323,460 | Midwest: 80.2% | \$88.58 | 172,890 | Midwest: 60.9% | \$100.96 |
| Northeast/North Central | 2,374,300 | Northeast: 29.8% | \$119.48 | 2,545,980 | Northeast: 31.2% | \$123.86 | 2,904,230 | Northeast: 32.0% | \$139.48 |
| Jacksonville | 2,250,270 | Northeast: 29.8% | \$117.68 | 2,422,870 | Northeast: 31.4% | \$122.06 | 2,766,220 | Northeast: 32.4% | \$137.05 |
| Gainesville | 124,030 | Northeast: 30.3% | \$152.13 | 123,110 | Northeast: 28.1% | \$159.30 | 138,010 | Northeast: 23.3% | \$188.31 |
| Southwest | 2,384,780 | Northeast: 38.2% | \$121.55 | 3,018,840 | Northeast: 40.9% | \$120.91 | 3,570,650 | Northeast: 41.5% | \$130.87 |
| Southwest Florida | 2,373,130 | Northeast: 38.9% | \$121.55 | 3,013,090 | Northeast: 40.9% | \$120.85 | 3,547,090 | Northeast: 41.7% | \$130.44 |
| Naples | 11,650 | Southeast: 54.2% | \$121.63 | 5,750 | Southeast: 33.9% | \$153.41 | 23,560 | Southeast: 33.6% | \$195.81 |
| Northwest | 1,572,870 | Southeast: 31.5% | \$134.75 | 1,738,570 | Southeast: 27.7% | \$146.08 | 1,687,300 | Southeast: 27.6% | \$178.14 |
| Pensacola | 612,610 | Southeast: 28.4% | \$134.01 | 675,440 | Southeast: 25.1% | \$140.70 | 748,900 | Southeast: 28.2% | \$164.02 |
| Tallahassee | 495,210 | Southeast: 46.5% | \$116.84 | 534,680 | Southeast: 40.7% | \$127.94 | 445,110 | Southeast: 38.2% | \$166.58 |
| Okaloosa Regional | 307,680 | Northeast: 22.0% | \$153.06 | 354,650 | Northeast: 23.1% | \$167.36 | 328,300 | South Central: 19.8% | \$208.46 |
| Panama City | 157,070 | Northeast: 26.1% | \$158.23 | 173,800 | Northeast: 26.8% | \$179.35 | 158,990 | Northeast: 22.9% | \$214.39 |
| Florida Total | 39,297,900 | Northeast: 38.8% | \$117.31 | 45,328,650 | Northeast: 40.7% | \$116.47 | 48,755,490 | Northeast: 41.0% | \$130.03 |

APPENDIX A

Table 1

**COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES
(1999 and 2000)**

| CFASPP Region Airport | 1999 USDOT Data | | | 2000 USDOT Data | | |
|--------------------------------|----------------------------|---|----------------------|----------------------------|---|----------------------|
| | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare |
| Southeast | 13,807,590 | Northeast: 43.1% | \$135.62 | 14,462,120 | Northeast: 44.0% | \$142.11 |
| Ft. Lauderdale | 5,965,720 | Northeast: 43.6% | \$120.94 | 6,802,340 | Northeast: 44.7% | \$125.09 |
| Miami | 4,856,700 | Northeast: 35.4% | \$153.21 | 4,606,550 | Northeast: 33.9% | \$168.09 |
| Palm Beach | 2,697,600 | Northeast: 57.1% | \$136.54 | 2,774,000 | Northeast: 59.8% | \$140.74 |
| Key West | 267,730 | Southeast: 41.6% | \$133.17 | 269,940 | Southeast: 39.0% | \$141.16 |
| Marathon | 19,840 | Northeast: 44.3% | \$153.04 | 9,290 | Northeast: 47.8% | \$159.51 |
| East Central | 11,518,280 | Northeast: 38.1% | \$119.86 | 12,289,360 | Northeast: 39.0% | \$124.83 |
| Orlando | 11,002,020 | Northeast: 37.8% | \$118.69 | 11,747,890 | Northeast: 38.6% | \$123.77 |
| Melbourne | 262,520 | Northeast: 50.0% | \$144.00 | 252,960 | Northeast: 46.6% | \$152.82 |
| Daytona Beach | 253,740 | Northeast: 41.5% | \$145.42 | 246,540 | Northeast: 41.9% | \$149.74 |
| Orlando-Sanford | n/a | n/a | n/a | 41,970 | Northeast: 65.3% | \$106.11 |
| West Central | 7,391,160 | Northeast: 32.2% | \$123.14 | 7,839,220 | Northeast: 33.2% | \$127.72 |
| Tampa | 6,524,310 | Northeast: 32.8% | \$122.80 | 6,957,330 | Northeast: 34.0% | \$237.62 |
| Sarasota | 681,400 | Midwest: 37.8% | \$130.67 | 683,520 | Midwest: 36.4% | \$134.90 |
| St. Petersburg | 185,450 | Midwest: 93.4% | \$107.35 | 198,370 | Midwest: 92.6% | \$106.43 |
| Northeast/North Central | 2,441,050 | Southeast: 29.4% | \$131.22 | 2,574,050 | Southeast: 27.7% | \$134.82 |
| Jacksonville | 2,298,540 | Northeast: 27.9% | \$128.75 | 2,442,710 | Northeast: 29.0% | \$132.04 |
| Gainesville | 142,510 | Northeast: 28.6% | \$171.03 | 131,340 | Northeast: 25.7% | \$186.44 |
| Southwest | 2,213,260 | Northeast: 37.5% | \$130.17 | 2,407,750 | Northeast: 37.1% | \$135.38 |
| Southwest Florida | 2,163,830 | Midwest: 37.6% | \$130.02 | 2,359,570 | Midwest: 37.7% | \$135.17 |
| Naples | 49,430 | Northeast: 43.2% | \$137.01 | 48,180 | Northwest: 43.3% | \$145.49 |
| Northwest | 1,393,440 | Southeast: 27.8% | \$161.16 | 1,441,280 | Southeast: 27.6% | \$167.54 |
| Pensacola | 488,670 | Southeast: 29.4% | \$166.28 | 470,740 | Southeast: 28.7% | \$178.18 |
| Tallahassee | 417,950 | Southeast: 54.6% | \$162.50 | 429,070 | Southeast: 49.9% | \$167.61 |
| Okaloosa Regional | 336,270 | Southeast: 28.7% | \$145.85 | 381,290 | Southeast: 29.6% | \$150.07 |
| Panama City | 150,550 | Northeast: 26.0% | \$175.01 | 160,180 | Northeast: 24.8% | \$177.67 |
| Florida Total | 38,764,780 | Northeast: 37.5% | \$128.89 | 41,013,780 | Northeast: 38.3% | \$134.22 |