Palm Beach International Miami International Key West – Marathon

Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2006)

			(year end	ded Decei	nder 31, 20	00)			
Southeast FL				U.S	. Region (Destina	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pas	<u>ssengers</u>								
Fort Lauderdale	4,025,390	1,305,810	1,352,130	851,510	579,250	274,240	129,920	111,790	8,630,040
Miami	1,706,550	719,180	945,280	571,990	389,510	160,180	133,510	93,650	4,719,850
W. Palm Beach	2,085,160	410,380	324,910	175,260	139,990	71,500	31,450	26,740	3,265,390
Key West	86,560	44,490	104,830	9,870	12,950	12,180	5,080	2,070	278,030
Marathon	10	10	0	0	0	0	0	0	20
Southeast FL Total	7,903,670	2,479,870	2,727,150	1,608,630	1,121,700	518,100	299,960	234,250	16,893,330
U.S. Region Passer	nger Market	Share							
Fort Lauderdale	46.6%	15.1%	15.7%	9.9%	6.7%	3.2%	1.5%	1.3%	100.0%
Miami	36.2%	15.2%	20.0%	12.1%	8.3%	3.4%	2.8%	2.0%	1 00.0 %
W. Palm Beach	63.9%	12.6%	10.0%	5.4%	4.3%	2.2%	1.0%	0.8%	1 00.0 %
Key West	31.1%	16.0%	37.7%	3.5%	4.7%	4.4%	1.8%	0.7%	1 00.0 %
Marathon	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1 00.0 %
Southeast FL Total	46.8%	14.7%	16.1%	9.5%	6.6%	3.1%	1.8%	1.4%	100.0%
Average Domestic (One-Way Fa	res							
Fort Lauderdale	\$111.43	\$123.16	\$1 13.95	\$168.50	\$146.21	\$138.06	\$160.39	\$175.99	\$123.99
Miami	\$127.80	\$135.93	\$1 32.80	\$219.79	\$166.86	\$161.25	\$160.80	\$203.80	\$147.99
W. Palm Beach	\$115.53	\$131.06	\$1 33.61	\$187.70	\$165.68	\$167.38	\$176.63	\$205.42	\$127.76
Key West	\$170.24	\$174.10	\$121.21	\$266.81	\$222.53	\$192.04	\$204.40	\$281.85	\$160.65
Marathon	\$236.00	\$214.00	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	\$225.00
Southeast FL Total	\$116.69	\$129.08	\$123.11	\$189.44	\$156.69	\$150.54	\$163.02	\$191.41	\$132.03

Source: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

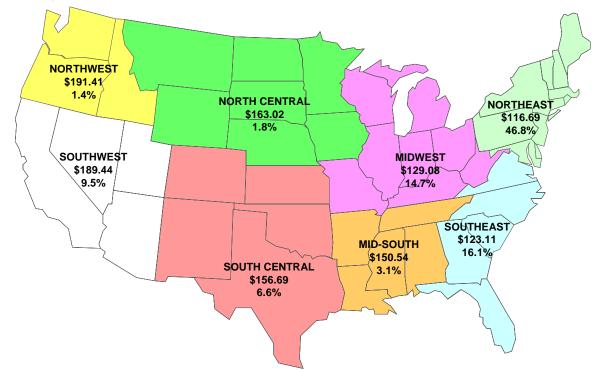


Exhibit 1- 2006

Exhibit 1-2004

Travel Patterns & Fares Southeast Florida

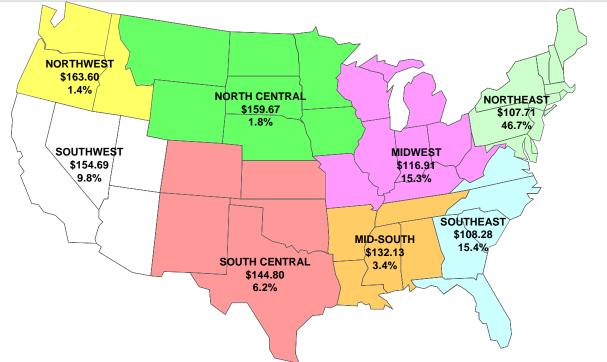
Palm Beach International

- Fort Lauderdale Hollywood International

Miami International

Key West Marathon

	Domestic Outbound O&D Passenger Regional Trends											
		From So	outheast	Florida A	irports to U	.S. Regi	ons					
	(year ended December 31, 2004)											
Southeast FL	U.S. Region (Destination)											
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total			
Outbound O&D Pa	ssengers											
Fort Lauderdale	4,100,920	1,361,500	1,257,740	883,280	514,580	314,310	127,790	113,500	8,673,620			
Miami	1,427,830	721,320	856,890	528,020	350,090	140,160	129,180	93,660	4,247,150			
W. Palm Beach	1,991,570	361,760	319,180	175,740	136,590	81,280	35,950	20,360	3,122,430			
Key West	100,280	50,130	81,830	10,890	12,330	11,970	6,040	1,710	275,180			
Marathon	10	0	740	0	0	0	0	0	750			
Southeast FL Total	7,620,610	2,494,710	2,516,380	1,597,930	1,013,590	547,720	298,960	229,230	16,319,130			
U.S. Region Passe	nger Marke	et Share										
Fort Lauderdale	47.3%	15.7%	14.5%	10.2%	5.9%	3.6%	1.5%	1.3%	100.0%			
Miami	33.6%	17.0%	20.2%	12.4%	8.2%	3.3%	3.0%	2.2%	100.0%			
W. Palm Beach	63.8%	11.6%	10.2%	5.6%	4.4%	2.6%	1.2%	0.7%	100.0%			
Key West	36.4%	18.2%	29.7%	4.0%	4.5%	4.3%	2.2%	0.6%	100.0%			
Marathon	1.3%	0.0%	98.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%			
Southeast FL Total	46.7%	15.3%	15.4%	9.8%	6.2%	3.4%	1.8%	1.4%	100.0%			
Average Domestic	One-Way I	ares										
Fort Lauderdale	\$98.71	\$106.36	\$97.49	\$137.05	\$133.46	\$119.22	\$156.58	\$147.05	\$107.93			
Miami	\$132.26	\$129.45	\$121.04	\$183.53	\$157.01	\$155.18	\$162.54	\$176.83	\$140.60			
W. Palm Beach	\$106.64	\$127.51	\$112.99	\$151.96	\$152.38	\$136.17	\$155.25	\$189.33	\$116.13			
Key West	\$147.39	\$146.68	\$122.32	\$231.32	\$186.88	\$173.48	\$190.21	\$231.66	\$147.49			
Marathon	\$189.00	n.a	\$69.19	n.a	n.a	n.a	n.a	n.a	\$70.79			
Southeast FL Total	\$107.71	\$116.91	\$108.28	\$154.69	\$144.80	\$132.13	\$159.67	\$163.60	\$118.66			



Palm Beach International Fort Lauderdale Hollywood International Miami International

Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (year ended December 31, 2002)

			(year	enueu Dece	ember 31, 2004	2)			
Southeast FL				U	S Region (Destin	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pas	sengers								
Ft. Lauderdale	3,312,200	1,237,830	1,128,740	625,980	458,420	303,210	120,160	114,390	7,300,930
Miami	1,435,200	643,960	904,220	517,590	348,950	136,480	120,560	66,790	4,173,750
W. Palm Beach	1,555,480	340,730	262,190	159,100	123,640	87,540	28,920	22,870	2,580,470
Key West	84,630	38,180	84,910	9,010	13,050	9,390	4,230	1,860	245,260
Marathon	0	0	70	0	0	0	0	0	70
Southeast FL Total	6,387,510	2,260,700	2,380,130	1,311,680	944,060	536,620	273,870	205,910	14,300,480
U.S Region Passeng	ger Market S	hare							
Ft. Lauderdale	45.4%	17.0%	15.5%	8.6%	6.3%	4.2%	1.6%	1.6%	100.0%
Miami	34.4%	15.4%	21.7%	12.4%	8.4%	3.3%	2.9%	1.6%	100.0%
W. Palm Beach	60.3%	13.2%	10.2%	6.2%	4.8%	3.4%	1.1%	0.9%	100.0%
Key West	34.5%	15.6%	34.6%	3.7%	5.3%	3.8%	1.7%	0.8%	100.0%
Marathon	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Southeast FL Total	44.7%	15.8%	16.6%	9.2%	6.6%	3.8%	1.9%	1.4%	100.0%
Average Domestic C	One-Way Far	es							
Ft. Lauderdale	\$103.63	\$111.12	\$93.07	\$144.73	\$137.36	\$108.10	\$147.07	\$140.55	\$110.39
Miami	\$132.83	\$137.87	\$113.26	\$201.32	\$171.91	\$144.94	\$159.83	\$186.79	\$143.17
W. Palm Beach	\$112.46	\$127.92	\$114.20	\$162.64	\$156.92	\$118.40	\$162.34	\$169.18	\$121.17
Key West	\$142.99	\$146.13	\$112.94	\$219.86	\$162.48	\$149.70	\$173.29	\$185.78	\$138.04
Marathon	n/a	n/a	\$118.29	n/a	n/a	n/a	n/a	n/a	\$118.29
Southeast FL Total	\$112.86	\$121.87	\$103.78	\$169.75	\$153.04	\$119.88	\$154.71	\$159.14	\$122.38

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

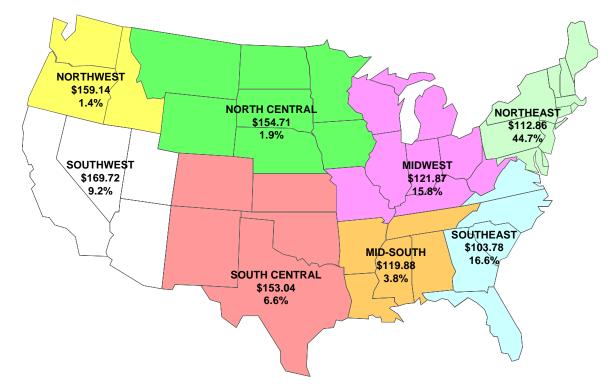


Exhibit 1- 2002



Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions

			(year	ended Dec	ember 31, 200	0)			
Southeast FL				l	JS Region (Desti	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pase	sengers								
Ft. Lauderdale	3,042,820	1,072,790	1,302,790	556,120	372,390	280,110	85,690	89,630	6,802,340
Miami	1,561,610	715,150	972,760	576,880	398,320	168,620	136,370	76,840	4,606,550
W. Palm Beach	1,657,720	387,440	288,400	168,920	144,410	67,530	32,130	27,450	2,774,000
Key West	95,040	35,760	105,260	8,220	11,740	8,930	3,070	1,920	269,940
Marathon	4,440	2,110	1,840	230	330	130	170	40	9,290
Southeast FL Total	6,361,630	2,213,250	2,671,050	1,310,370	927,190	525,320	257,430	195,880	14,462,120
U.S Region Passeng	er Market S	hare							
Ft. Lauderdale	44.7%	15.8%	19.2%	8.2%	5.5%	4.1%	1.3%	1.3%	100.0%
Miami	33.9%	15.5%	21.1%	12.5%	8.6%	3.7%	3.0%	1.7%	1 00.0%
W. Palm Beach	59.8%	14.0%	10.4%	6.1%	5.2%	2.4%	1.2%	1.0%	1 00.0 %
Key West	35.2%	13.2%	39.0%	3.0%	4.3%	3.3%	1.1%	0.7%	1 00.0 %
Marathon	47.8%	22.7%	19.8%	2.5%	3.6%	1.4%	1.8%	0.4%	1 00.0 %
Southeast FL Total	44.0%	15.3%	18.5%	9.1%	6.4%	3.6%	1.8%	1.4%	100.0%
Average Domestic C	ne-Way Far	es							
Ft. Lauderdale	\$113.85	\$135.39	\$101.52	\$172.90	\$171.28	\$126.40	\$179.53	\$181.37	\$125.09
Miami	\$155.89	\$159.91	\$137.01	\$238.87	\$190.88	\$159.73	\$179.96	\$233.64	\$168.09
W. Palm Beach	\$125.40	\$147.71	\$141.88	\$208.07	\$184.09	\$160.74	\$188.15	\$209.59	\$140.74
Key West	\$151.35	\$159.33	\$109.65	\$225.81	\$184.61	\$156.17	\$214.36	\$211.77	\$141.16
Marathon	\$156.00	\$182.46	\$125.51	\$199.39	\$166.52	\$229.77	\$187.35	\$268.50	\$159.51
Southeast FL Total	\$127.77	\$145.90	\$119.14	\$206.82	\$181.86	\$142.05	\$181.25	\$206.14	\$142.11

SOURCE: DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

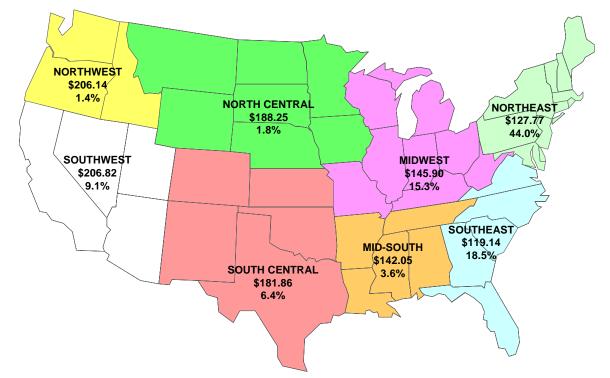


Exhibit 1- 2000

West Palm Beach International Key West - Marathon

Domestic Outbound O&D Passenger Regional Trends From Southeast Florida Airports to U.S. Regions (vear ended December 31, 1999)

			(year ende	a Decemp	er 31, 1999)				
Southeast FL				US Region (De	estination)				
Airport (Origin)	Northeast	Midw est	Southeast	Southw est	South Central	Mid South	North Central	Northw est	Grand Total
Outbound O&D Passen	gers								
Ft. Lauderdale	2,599,010	937,930	1,199,760	487,980	350,100	249,050	68,510	73,380	5,965,720
Miami	1,720,960	756,200	1,081,330	526,310	392,250	178,680	122,070	78,900	4,856,700
W. Palm Beach	1,539,180	421,690	290,810	177,900	139,990	68,280	34,010	25,740	2,697,600
Key West	87,280	35,500	111,370	8,400	11,380	9,290	2,700	1,810	267,730
Marathon	8,790	3,940	4,200	910	1,010	610	260	120	19,840
Southeast FL Total	5,955,220	2,155,260	2,687,470	1,201,500	894,730	505,910	227,550	179,950	13,807,590
U.S Region Passenger	Market Share								
Ft. Lauderdale	43.6%	15.7%	20.1%	8.2%	5.9%	4.2%	1.1%	1.2%	100.0%
Miami	35.4%	15.6%	22.3%	10.8%	8.1%	3.7%	2.5%	1.6%	100.0%
W. Palm Beach	57.1%	15.6%	10.8%	6.6%	5.2%	2.5%	1.3%	1.0%	100.0%
Key West	32.6%	13.3%	41.6%	3.1%	4.3%	3.5%	1.0%	0.7%	100.0%
Marathon	44.3%	19.9%	21.2%	4.6%	5.1%	3.1%	1.3%	0.6%	100.0%
Southeast FL Total	43.1%	15.6%	19.5%	8.7%	6.5%	3.7%	1.6%	1.3%	100.0%
Average Domestic One	-Way Fares								
Ft. Lauderdale	\$112.31	\$130.80	\$92.16	\$171.21	\$160.68	\$123.43	\$186.13	\$177.46	\$120.94
Miami	\$139.89	\$147.28	\$124.11	\$229.57	\$179.33	\$150.49	\$188.37	\$211.72	\$153.21
W. Palm Beach	\$124.35	\$135.20	\$133.25	\$192.58	\$172.19	\$159.05	\$188.51	\$215.49	\$136.54
Key West	\$143.51	\$152.42	\$99.92	\$248.36	\$189.44	\$147.19	\$203.94	\$237.35	\$133.17
Marathon	\$151.82	\$164.77	\$110.44	\$284.12	\$160.74	\$132.49	\$216.35	\$256.25	\$153.04
Southeast FL Total	\$123.91	\$137.86	\$109.81	\$200.56	\$171.02	\$138.24	\$187.93	\$198.58	\$135.62

SOURCE:

DOT O&D Survey, reconciled to Schedules T-100 and 298C T-1.

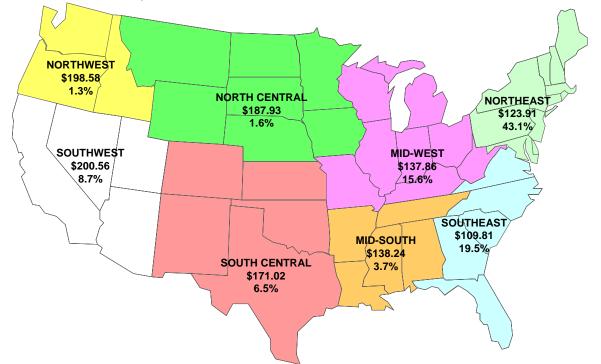
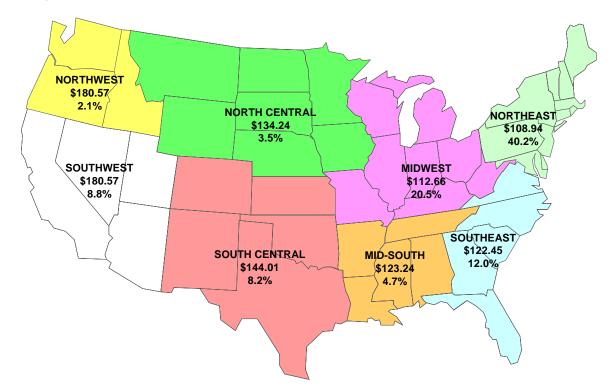


Exhibit 1 -1999



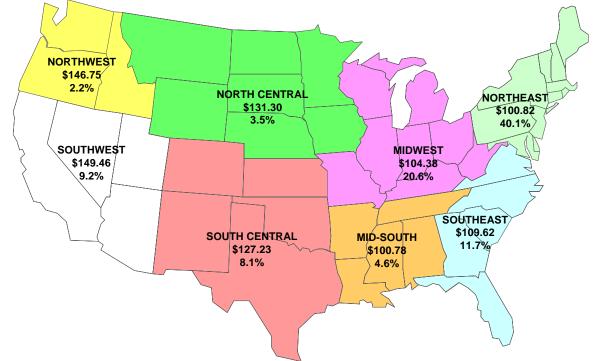
Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 2006)

			(year end	ed Decen	nber 31, 200	(0)			
East Central FL				U.S	6. Region (Destina	tion)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pass	engers								
Orlando International	5,694,500	2,839,020	1,684,590	1,251,000	1,190,200	665,400	469,870	302,020	14,096,600
Daytona Beach	108,830	44,090	28,310	26,040	12,960	12,660	5,360	4,810	243,060
Melbourne	50,110	22,590	30,390	21,250	11,040	10,050	2,940	3,750	152,120
Orlando Sanford	91,390	116,910	28,640	0	3,520	5,240	38,220	0	283,920
East Central FL Total	5,944,830	3,022,610	1,771,930	1,298,290	1,217,720	693,350	516,390	310,580	14,775,700
U.S. Region Passeng	er Market S	hare							
Orlando International	40.4%	20.1%	12.0%	8.9%	8.4%	4.7%	3.3%	2.1%	100.0%
Daytona Beach	44.8%	18.1%	11.6%	10.7%	5.3%	5.2%	2.2%	2.0%	100.0%
Melbourne	32.9%	14.9%	20.0%	14.0%	7.3%	6.6%	1.9%	2.5%	100.0%
Orlando Sanford	32.2%	41.2%	10.1%	0.0%	1.2%	1.8%	13.5%	0.0%	100.0%
East Central FL Total	40.2%	20.5%	12.0%	8.8%	8.2%	4.7%	3.5%	2.1%	100.0%
Average Domestic O	ne-Way Fare	es							
Orlando International	\$108.21	\$112.55	\$121.50	\$178.63	\$143.17	\$121.76	\$135.92	\$179.64	\$122.97
Daytona Beach	\$134.99	\$153.30	\$172.29	\$204.35	\$187.04	\$178.93	\$177.95	\$203.94	\$157.46
Melbourne	\$166.68	\$158.18	\$166.86	\$235.30	\$198.54	\$188.74	\$178.98	\$225.50	\$180.50
Orlando Sanford	\$91.59	\$91.08	\$82.09	n.a.	\$97.09	\$51.25	\$104.09	n.a.	\$91.43
East Central FL Total	\$108.94	\$112.66	\$122.45	\$1 80.07	\$144.01	\$123.24	\$1 34.24	\$180.57	\$123.52





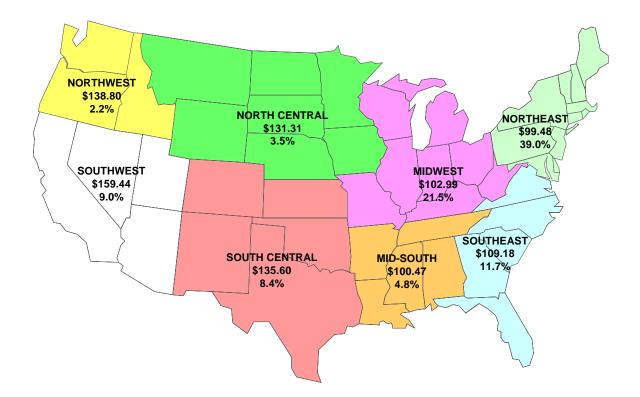
	Do	omestic C	utbound	O&D Pa	ssenger Re	gional T	rends		
		From Eas	t Central	Florida A	irports to l	J.S. Regi	ons		
			(year end	led Decei	mber 31, 20	04)			
East Central FL				U.S.	Region (Destin	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pass	sengers								
Orlando International	5,158,680	2,652,140	1,457,750	1,179,160	1,057,660	589,660	457,980	283,490	12,836,520
Daytona Beach	112,790	67,430	35,800	30,530	15,850	15,870	6,500	5,990	290,760
Melbourne	65,750	32,530	35,700	21,660	12,870	12,960	3,050	4,170	188,690
Orlando Sanford	24,640	0	35,250	0	0	100	0	0	59,990
East Central FL Total	5,361,860	2,752,100	1,564,500	1,231,350	1,086,380	618,590	467,530	293,650	13,375,960
U.S. Region Passen	ger Market	Share							
Orlando International	40.2%	20.7%	11.4%	9.2%	8.2%	4.6%	3.6%	2.2%	100.0%
Daytona Beach	38.8%	23.2%	12.3%	10.5%	5.5%	5.5%	2.2%	2.1%	100.0%
Melbourne	34.8%	17.2%	18.9%	11.5%	6.8%	6.9%	1.6%	2.2%	100.0%
Orlando Sanford	41.1%	0.0%	58.8%	0.0%	0.0%	0.2%	0.0%	0.0%	100.0%
East Central FL Total	40.1%	20.6%	11.7%	9.2%	8.1%	4.6%	3.5%	2.2%	100.0%
Average Domestic (Dne-Way Fa	ares							
Orlando International	\$99.78	\$103.52	\$108.99	\$148.28	\$126.00	\$109.08	\$130.59	\$145.67	\$110.76
Daytona Beach	\$127.63	\$123.45	\$132.84	\$160.30	\$160.22	\$144.93	\$156.84	\$167.64	\$134.93
Melbourne	\$138.44	\$134.41	\$137.33	\$198.90	\$187.83	\$146.36	\$183.46	\$190.15	\$150.26
Orlando Sanford	\$94.59	n.a	\$84.27	n.a	n.a	\$115.00	n.a	n.a	\$88.56
East Central FL Total	\$100.82	\$104.38	\$109.62	\$149.46	\$127.23	\$110.78	\$131.30	\$146.75	\$111.74





Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (vear ended December 31, 2002)

East Central FL			, v		S Region (Destin				
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passe	engers								
Orlando International	4,179,550	2,317,980	1,209,360	977,630	915,030	507,860	385,100	236,830	10,729,340
Melbourne	69,940	33,070	37,650	16,830	13,610	13,830	3,660	2,880	191,470
Daytona Beach	81,550	50,870	33,540	18,140	13,720	14,380	4,760	3,560	220,520
Orlando-Sanford	41,270	5,240	32,910						79,420
East Central FL Total	4,372,310	2,407,160	1,313,460	1,012,600	942,360	536,070	393,520	243,270	11,220,750
U.S Region Passenge	r Market Sha	re							
Orlando International	39.0%	21.6%	11.3%	9.1%	8.5%	4.7%	3.6%	2.2%	100.0%
Melbourne	36.5%	17.3%	19.7%	8.8%	7.1%	7.2%	1.9%	1.5%	100.0%
Daytona Beach	37.0%	23.1%	15.2%	8.2%	6.2%	6.5%	2.2%	1.6%	100.0%
Orlando-Sanford	52.0%	6.6%	41.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
East Central FL Total	39.0%	21.5%	11.7%	9.0%	8.4%	4.8%	3.5%	2.2%	100.0%
Average Domestic On	e-Way Fares								
Orlando International	\$98.59	\$102.26	\$108.66	\$157.33	\$134.40	\$98.76	\$130.49	\$136.93	\$110.92
Melbourne	\$129.23	\$129.28	\$122.60	\$252.93	\$193.78	\$132.02	\$160.62	\$242.23	\$145.90
Daytona Beach	\$116.24	\$120.09	\$128.89	\$186.62	\$158.05	\$130.45	\$174.62	\$179.63	\$130.65
Orlando-Sanford	\$105.92	\$95.87	\$92.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.82
East Central FL Total	\$99.48	\$1 02.99	\$109.18	\$159.44	\$135.60	\$100.47	\$131.31	\$138.80	\$111.83





Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions (year ended December 31, 2000)

East Central FL				U	S Region (Destin	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota
Outbound O&D Passe	engers								
Orlando International	4,540,450	2,501,910	1,451,220	1,051,440	943,600	583,050	432,910	243,310	11,747,890
Melbourne	117,900	33,340	43,130	20,060	15,170	14,840	3,970	4,550	252,960
Daytona Beach	103,230	47,950	36,790	19,620	14,250	15,890	4,190	4,620	246,540
Orlando-Sanford	27,390	14,580	0	0	0	0	0	0	41,970
East Central FL Total	4,788,970	2,597,780	1,531,140	1,091,120	973,020	613,780	441,070	252,480	12,289,360
U.S Region Passenge	r Market Sha	re							
Orlando International	38.6%	21.3%	12.4%	9.0%	8.0%	5.0%	3.7%	2.1%	100.0%
Melbourne	46.6%	13.2%	17.1%	7.9%	6.0%	5.9%	1.6%	1.8%	100.0%
Daytona Beach	41.9%	19.4%	14.9%	8.0%	5.8%	6.4%	1.7%	1.9%	100.0%
Orlando-Sanford	65.3%	34.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
East Central FL Total	39.0%	21.1%	12.5%	8.9%	7.9%	5.0%	3.6%	2.1%	100.0%
Average Domestic On	e-Way Fares								
Orlando International	\$107.07	\$119.56	\$119.08	\$178.32	\$155.82	\$106.66	\$137.04	\$163.83	\$123.77
Melbourne	\$124.29	\$151.41	\$148.67	\$258.65	\$220.65	\$153.98	\$190.04	\$213.02	\$152.82
Daytona Beach	\$130.06	\$149.51	\$149.42	\$204.62	\$196.55	\$147.56	\$188.40	\$189.37	\$149.74
Orlando-Sanford	\$106.85	\$104.72	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	\$106.11
East Central FL Total	\$107.99	\$120.44	\$120.64	\$180.27	\$157.43	\$108.87	\$138.01	\$165.18	\$124.83

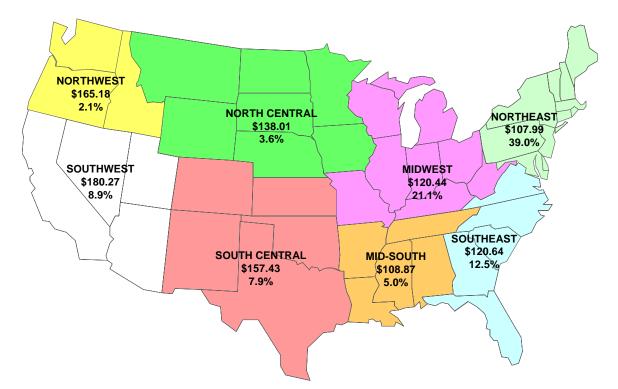


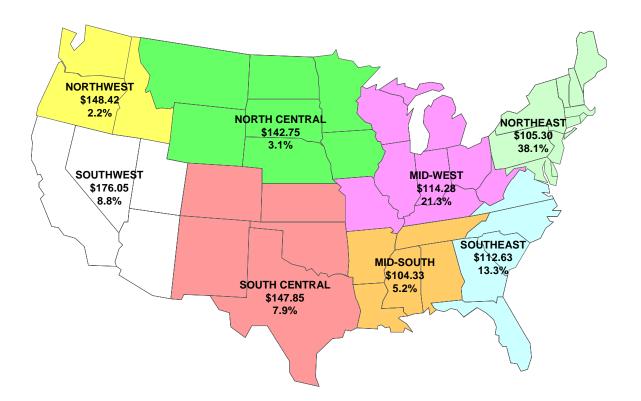
Exhibit 2-1999



Travel Patterns & Fares East Central Florida

Domestic Outbound O&D Passenger Regional Trends From East Central Florida Airports to U.S. Regions

East Central FL		US Region (Destination)									
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota		
Outbound O&D Pass	engers										
Orlando	4,157,710	2,367,730	1,455,430	978,970	883,230	565,270	349,590	244,090	11,002,020		
Melbourne	131,230	36,310	38,580	17,620	15,950	15,180	3,750	3,900	262,520		
Daytona Beach	105,250	54,940	35,290	19,190	14,910	16,260	3,690	4,210	253,740		
East Central FL Total	4,394,190	2,458,980	1,529,300	1,015,780	914,090	596,710	357,030	252,200	11,518,280		
U.S Region Passenge	er Market S	iha re									
Orlando	37.8%	21.5%	13.2%	8.9%	8.0%	5.1%	3.2%	2.2%	100.0%		
Melbourne	50.0%	13.8%	14.7%	6.7%	6.1%	5.8%	1.4%	1.5%	100.0%		
Daytona Beach	41.5%	21.7%	13.9%	7.6%	5.9%	6.4%	1.5%	1.7%	100.0%		
East Central FL Total	38.1%	21.3%	13.3%	8.8%	7.9%	5.2%	3.1%	2.2%	100.0%		
Average Domestic O	ne-Way Far	es									
Orlando	\$104.36	\$113.38	\$110.89	\$173.93	\$145.92	\$102.20	\$141.60	\$146.31	\$118.69		
Melbourne	\$115.84	\$140.69	\$142.74	\$262.39	\$222.06	\$141.87	\$200.41	\$234.64	\$144.00		
Daytona Beach	\$129.23	\$135.57	\$151.56	\$204.82	\$182.56	\$143.45	\$192.71	\$190.72	\$145.42		
East Central FL Total	\$105.30	\$114.28	\$112.63	\$176.05	\$147.85	\$104.33	\$142.75	\$148.42	\$119.86		

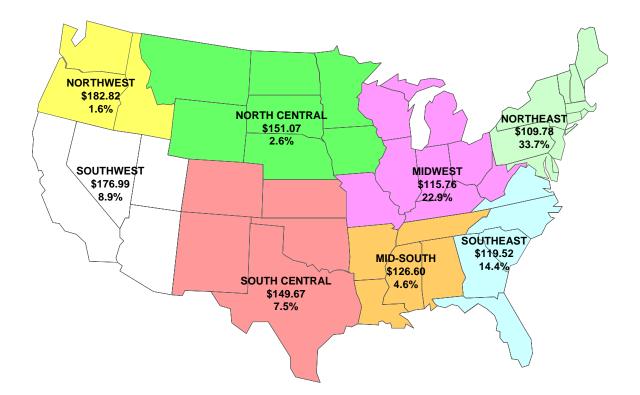




Travel Patterns & Fares West Central Florida

Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (year ended December 31, 2006)

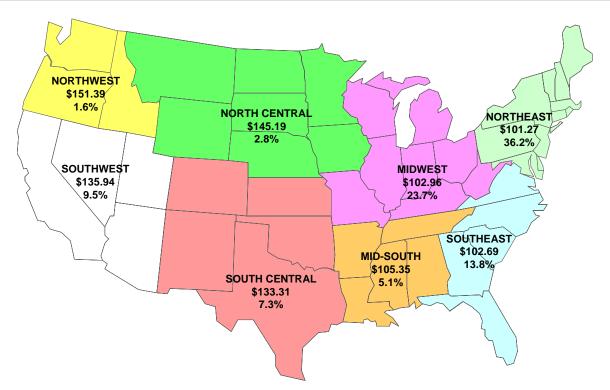
West Central FL				U.S	. Region (Destina	tion)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passe	ngers								
Tampa	3,055,260	1,704,470	1,176,020	759,450	644,050	392,030	214,670	137,320	8,083,270
Sarasota	227,970	237,490	104,110	35,670	27,590	18,950	15,030	7,310	674,120
St. Petersburg	60,380	105,280	1,520	0	0	2,760	2,950	0	172,890
West Central FL Total	3,343,610	2,047,240	1,281,650	795,120	671,640	413,740	232,650	144,630	8,930,280
U.S. Region Passenge	r Market Sha	are							
Tampa	37.8%	21.1%	14.5%	9.4%	8.0%	4.8%	2.7%	1.7%	100.0%
Sarasota	33.8%	35.2%	15.4%	5.3%	4.1%	2.8%	2.2%	1.1%	100.0%
St. Petersburg	34.9%	60.9%	0.9%	0.0%	0.0%	1.6%	1.7%	0.0%	1 00.0 %
West Central FL Total	37.4%	22.9%	14.4%	8.9%	7.5%	4.6%	2.6%	1.6%	100.0%
Average Domestic On	e-Way Fares								
Tampa	\$108.56	\$115.03	\$118.63	\$175.54	\$148.83	\$124.90	\$150.81	\$180.85	\$124.04
Sarasota	\$129.53	\$126.02	\$130.53	\$207.95	\$169.27	\$171.69	\$159.03	\$219.70	\$137.04
St. Petersburg	\$96.75	\$104.38	\$54.13	n.a.	n.a.	\$58.37	\$129.12	n.a.	\$100.96
West Central FL Total	\$109.78	\$115.76	\$119.52	\$176.99	\$149.67	\$1 26.60	\$151.07	\$182.82	\$124.57





Travel Patterns & Fares West Central Florida

	Do	mestic O	utbound	O&D Pas	senger Reg	jional Tr	ends					
	F	rom West	t Central	Florida A	irports to U	.S. Regi	ons					
(year ended December 31, 2004)												
West Central FL												
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total			
Outbound O&D Passe	engers											
Tampa	2,834,820	1,507,850	1,077,580	721,170	585,670	409,280	207,250	126,210	7,469,830			
Sarasota	170,190	205,740	69,590	26,390	23,340	19,050	16,110	6,470	536,880			
St. Petersburg	13,250	259,360	3,590	39,800	790	0	6,050	620	323,460			
West Central FL Total	3,018,260	1,972,950	1,150,760	787,360	609,800	428,330	229,410	133,300	8,330,170			
U.S. Region Passeng	er Market S	hare										
Tampa	38.0%	20.2%	14.4%	9.7%	7.8%	5.5%	2.8%	1.7%	100.0%			
Sarasota	31.7%	38.3%	13.0%	4.9%	4.3%	3.5%	3.0%	1.2%	100.0%			
St. Petersburg	4.1%	80.2%	1.1%	12.3%	0.2%	0.0%	1.9%	0.2%	100.0%			
West Central FL Total	36.2%	23.7%	13.8%	9.5%	7.3%	5.1%	2.8%	1.6%	100.0%			
Average Domestic Or	ne-Way Far	es										
Tampa	\$99.66	\$104.45	\$101.12	\$135.41	\$132.61	\$104.21	\$146.02	\$150.73	\$109.27			
Sarasota	\$129.87	\$116.36	\$125.04	\$185.48	\$150.53	\$129.96	\$143.21	\$165.61	\$128.53			
St. Petersburg	\$77.21	\$83.66	\$142.22	\$112.70	\$141.90	n.a	\$121.94	\$138.23	\$88.58			
West Central FL Total	\$101.27	\$102.96	\$102.69	\$135.94	\$133.31	\$105.35	\$145.19	\$151.39	\$109.71			
Source: DOT 0&D Survey	reconciled to S	chedules T-10	0 and 2980 T.	1								

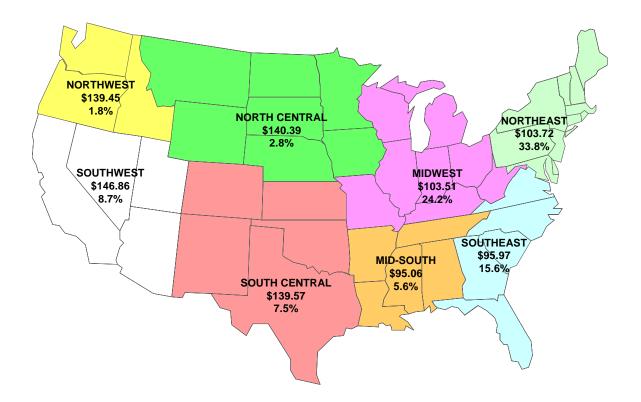




Travel Patterns & Fares West Central Florida

Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (vear ended December 31, 2002)

			(year en	deu Decem	iber 31, 2002)				
West Central FL				U	S Region (Destin	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passen	gers								
Tampa	2,323,120	1,408,280	1,088,440	623,120	538,620	393,930	192,030	124,900	6,692,440
Sarasota	186,460	198,370	69,880	24,390	18,470	19,830	11,710	5,890	535,000
St. Petersburg	8,270	197,040	850	1,870	2,480		6,260	510	217,280
West Central FL Total	2,517,850	1,803,690	1,159,170	649,380	559,570	413,760	210,000	131,300	7,444,720
U.S Region Passenger M	Market Share								
Tampa	34.7%	21.0%	16.3%	9.3%	8.0%	5.9%	2.9%	1.9%	100.0%
Sarasota	34.9%	37.1%	13.1%	4.6%	3.5%	3.7%	2.2%	1.1%	100.0%
St. Petersburg	3.8%	90.7%	0.4%	0.9%	1.1%	0.0%	2.9%	0.2%	100.0%
West Central FL Total	33.8%	24.2%	15.6%	8.7%	7.5%	5.6%	2.8%	1.8%	100.0%
Average Domestic One-	Way Fares								
Tampa	\$102.54	\$104.68	\$94.50	\$145.16	\$138.97	\$93.83	\$140.39	\$137.33	\$109.80
Sarasota	\$118.14	\$112.07	\$119.15	\$187.04	\$152.15	\$119.54	\$149.06	\$180.79	\$121.76
St. Petersburg	\$109.57	\$86.51	\$82.01	\$189.81	\$176.44	\$0.00	\$124.30	\$181.98	\$90.60
West Central FL Total	\$103.72	\$103.51	\$95.97	\$146.86	\$139.57	\$95.06	\$140.39	\$139.45	\$110.10

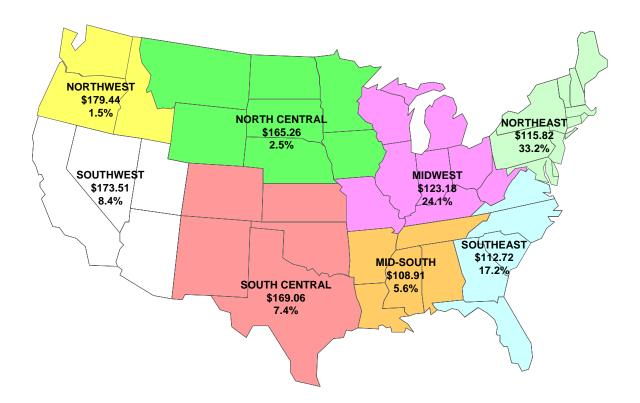




Travel Patterns & Fares West Central Florida

Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (year ended December 31, 2000)

West Central FL		US Region (Destination)												
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total					
Outbound O&D Passen	gers													
Tampa	2,367,920	1,458,970	1,272,490	617,810	548,860	414,080	163,810	113,390	6,957,330					
Sarasota	234,810	248,670	75,290	39,750	30,510	22,280	24,550	7,660	683,520					
St. Petersburg	150	183,670	0	3,240	3,010	0	8,160	140	198,370					
West Central FL Total	2,602,880	1,891,310	1,347,780	660,800	582,380	436,360	196,520	121,190	7,839,220					
U.S Region Passenger	Market Share													
Tampa	34.0%	21.0%	18.3%	8.9%	7.9%	6.0%	2.4%	1.6%	1 00.0 %					
Sarasota	34.4%	36.4%	11.0%	5.8%	4.5%	3.3%	3.6%	1.1%	1 00.0 %					
St. Petersburg	0.1%	92.6%	0.0%	1.6%	1.5%	0.0%	4.1%	0.1%	1 00.0 %					
West Central FL Total	33.2%	24.1%	17.2%	8.4%	7.4%	5.6%	2.5%	1.5%	100.0%					
Average Domestic One-	Way Fares													
Tampa	\$114.40	\$125.76	\$110.91	\$172.63	\$169.15	\$107.65	\$171.36	\$178.49	\$127.62					
Sarasota	\$130.01	\$123.35	\$143.19	\$185.10	\$165.75	\$132.29	\$137.97	\$192.08	\$134.90					
St. Petersburg	\$234.27	\$102.44	n.a.	\$199.83	\$185.84	n.a.	\$124.85	\$258.86	\$106.43					
West Central FL Total	\$115.82	\$123.18	\$112.72	\$173.51	\$169.06	\$108.91	\$165.26	\$179.44	\$127.72					

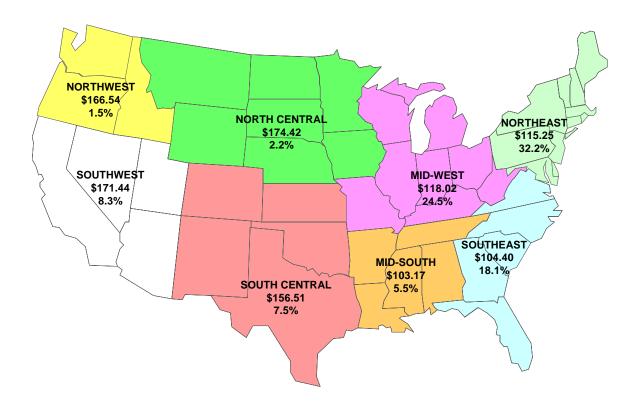




Travel Patterns & Fares West Central Florida

Domestic Outbound O&D Passenger Regional Trends From West Central Florida Airports to U.S. Regions (year ended December 31, 1999)

West Central FL			(Joan e		IS Region (Destin	<u>,</u>			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
		WIGWEST	Journeast	Southwest	South Central	Wha South	North Central	Northwest	Giand Total
Outbound O&D Passer	ngers								
Tampa	2,138,630	1,383,320	1,267,700	569,690	526,860	387,360	144,940	105,810	6,524,310
Sarasota	243,700	257,670	72,270	37,490	24,490	21,840	16,640	7,300	681,400
St. Petersburg	100	173,230	1,030	3,840	4,310	10	2,930	0	185,450
West Central FL Total	2,382,430	1,814,220	1,341,000	611,020	555,660	409,210	164,510	113,110	7,391,160
U.S Region Passenger	Market Sha	re							
Tampa	32.8%	21.2%	19.4%	8.7%	8.1%	5.9%	2.2%	1.6%	100.0%
Sarasota	35.8%	37.8%	10.6%	5.5%	3.6%	3.2%	2.4%	1.1%	100.0%
St. Petersburg	0.1%	93.4%	0.6%	2.1%	2.3%	0.0%	1.6%	0.0%	100.0%
West Central FL Total	32.2%	24.5%	18.1%	8.3%	7.5%	5.5%	2.2%	1.5%	100.0%
Average Domestic One	-Way Fares								
Tampa	\$114.21	\$119.66	\$102.30	\$170.04	\$156.23	\$102.00	\$177.07	\$164.14	\$122.80
Sarasota	\$124.29	\$119.24	\$140.39	\$191.91	\$157.93	\$123.66	\$159.14	\$201.21	\$130.67
St. Petersburg	\$236.80	\$103.10	\$155.60	\$179.58	\$182.26	\$750.00	\$130.10	n.a.	\$107.35
West Central FL Total	\$115.25	\$1 18.02	\$104.40	\$171.44	\$156.51	\$103.17	\$174.42	\$166.54	\$123.14

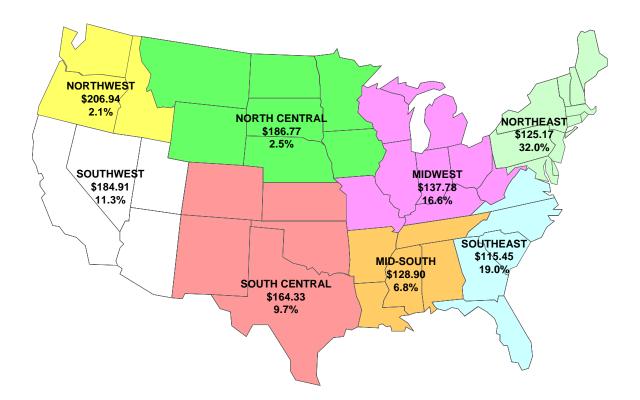




Travel Patterns & Fares Northeast/North Central Florida

Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Destinations (vear ended December 31, 2006)

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Northeast/North Central FL				U	S. Region (Desti	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passengers									
Jacksonville	896,610	455,970	523,070	310,090	272,000	182,060	68,270	58,150	2,766,220
Gainesville	32,190	26,610	29,690	17,220	10,580	14,000	4,400	3,320	138,010
Northeast/North Central Florida Total	928,800	482,580	552,760	327,310	282,580	196,060	72,670	61,470	2,904,230
U.S. Region Passenger Market Sha	are								
Jacksonville	32.4%	16.5%	18.9%	11.2%	9.8%	6.6%	2.5%	2.1%	100.0%
Gainesville	23.3%	19.3%	21.5%	12.5%	7.7%	10.1%	3.2%	2.4%	100.0%
Northeast/North Central Florida Total	32.0%	16.6%	19.0%	11.3%	9.7%	6.8%	2.5%	2.1%	100.0%
Average Domestic One-Way Fares									
Jacksonville	\$123.21	\$135.67	\$111.95	\$182.81	\$162.13	\$125.60	\$185.36	\$204.62	\$137.05
Gainesville	\$179.88	\$173.83	\$177.05	\$22.65	\$220.82	\$171.82	\$208.60	\$247.46	\$188.31
Northeast/North Central Florida Total	\$125.17	\$137.78	\$115.45	\$184.91	\$164.33	\$128.90	\$186.77	\$206.94	\$139.48

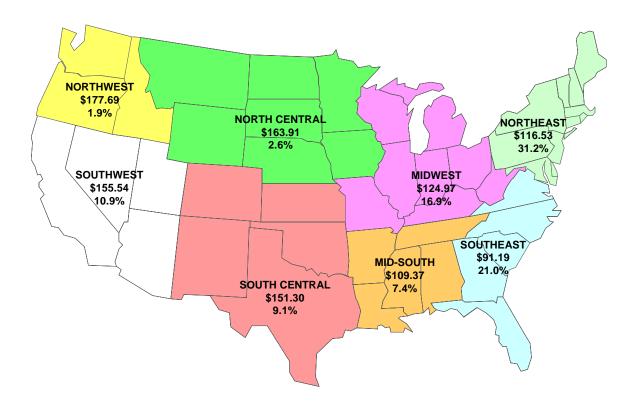




Travel Patterns & Fares Northeast/North Central Florida

Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Destinations (vear ended December 31, 2004)

		() our	onaca B										
Northeast/North Central FL	U.S. Region (Destination)												
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total				
Outbound O&D Passengers													
Jacksonville	760,750	410,800	475,290	268,430	221,750	175,980	62,340	47,530	2,422,870				
Gainesville	34,610	20,120	29,040	10,010	10,310	13,060	4,110	1,850	123,110				
Northeast/North Central Florida Total	795,360	430,920	504,330	278,440	232,060	189,040	66,450	49,380	2,545,980				
U.S. Region Passenger Market Sha	re												
Jacksonville	31.4%	17.0%	19.6%	11.1%	9.2%	7.3%	2.6%	2.0%	1 00.0 %				
Gainesville	28.1%	16.3%	23.6%	8.1%	8.4%	10.6%	3.3%	1.5%	100.0%				
Northeast/North Central Florida Total	31.2%	16.9%	19.8%	10.9%	9.1%	7.4%	2.6%	1.9%	100.0%				
Average Domestic One-Way Fares													
Jacksonville	\$115.09	\$122.83	\$96.65	\$153.28	\$150.13	\$107.24	\$163.49	\$174.47	\$122.06				
Gainesville	\$148.20	\$168.68	\$141.92	\$215.95	\$176.50	\$138.09	\$170.29	\$260.46	\$159.30				
Northeast/North Central Florida Total	\$116.53	\$124.97	\$99.25	\$155.54	\$151.30	\$109.37	\$163.91	\$177.69	\$123.86				

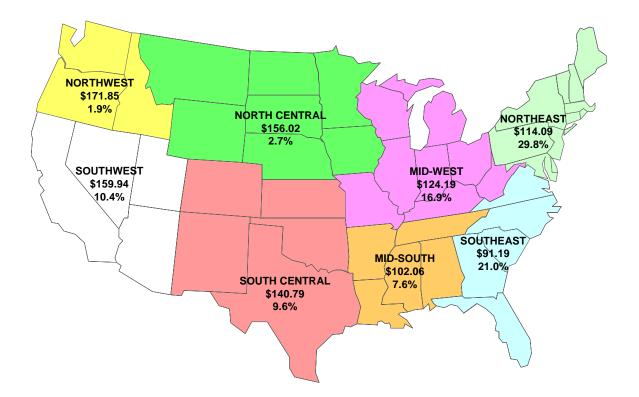




Travel Patterns & Fares Northeast/North Central Florida

Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Regions (vear ended December 31, 2002)

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Northeast/North Central FL				ι	JS Region (Desti	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota
Outbound O&D Passengers									
Jacksonville	670,120	378,620	473,290	236,230	218,470	167,930	61,390	44,220	2,250,270
Gainesville	37,530	22,060	26,360	10,790	10,170	11,860	3,280	1,980	124,030
Northeast/North Central FL Total	707,650	400,680	499,650	247,020	228,640	179,790	64,670	46,200	2,374,300
U.S Region Passenger Market Sha	re								
Jacksonville	29.8%	16.8%	21.0%	10.5%	9.7%	7.5%	2.7%	2.0%	100.0%
Gainesville	30.3%	17.8%	21.3%	8.7%	8.2%	9.6%	2.6%	1.6%	100.0%
Northeast/North Central FL Total	29.8%	16.9%	21.0%	10.4%	9.6%	7.6%	2.7%	1.9%	100.0%
Average Domestic One-Way Fares									
Jacksonville	\$112.57	\$122.50	\$87.78	\$157.39	\$139.17	\$99.74	\$156.02	\$170.30	\$117.68
Gainesville	\$141.14	\$153.30	\$133.48	\$215.78	\$175.69	\$134.93	\$166.70	\$206.40	\$1 52.13
Northeast/North Central FL Total	\$114.09	\$124.19	\$90.19	\$159.94	\$140.79	\$102.06	\$156.57	\$171.85	\$119.48

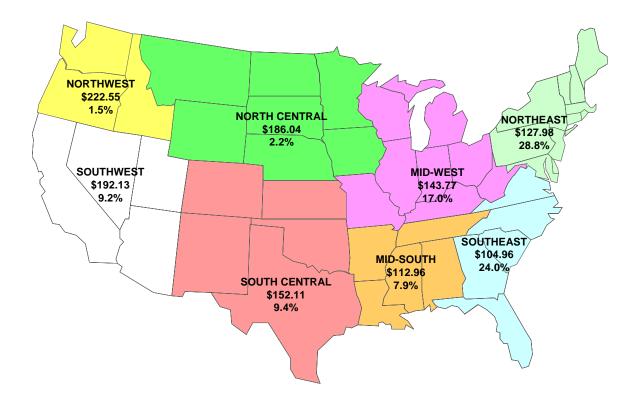




Travel Patterns & Fares Northeast/North Central Florida

Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Regions (year ended December 31, 2000)

			(Joan on act		01,2000)				
Northeast/North Central FL				ι	JS Region (Destin	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passengers									
Jacksonville	707,430	412,980	587,170	224,240	229,480	191,630	53,940	35,840	2,442,710
Gainesville	33,710	25,520	31,590	11,630	11,630	10,520	3,960	2,780	131,340
Northeast/North Central FL Total	741,140	438,500	618,760	235,870	241,110	202,150	57,900	38,620	2,574,050
U.S Region Passenger Market Sh	na re								
Jacksonville	29.0%	16.9%	24.0%	9.2%	9.4%	7.8%	2.2%	1.5%	100.0%
Gainesville	25.7%	19.4%	24.1%	8.9%	8.9%	8.0%	3.0%	2.1%	100.0%
Northeast/North Central FL Total	28.8%	17.0%	24.0%	9.2%	9.4%	7.9%	2.2%	1.5%	100.0%
Average Domestic One-Way Fare	es.								
Jacksonville	\$125.27	\$142.10	\$101.70	\$189.23	\$149.13	\$109.34	\$185.21	\$221.26	\$132.04
Gainesville	\$184.86	\$170.70	\$165.69	\$248.15	\$210.84	\$178.81	\$197.37	\$239.18	\$186.44
Northeast/North Central FL Total	\$127.98	\$143.77	\$104.96	\$192.13	\$152.11	\$112.96	\$186.04	\$222.55	\$134.82

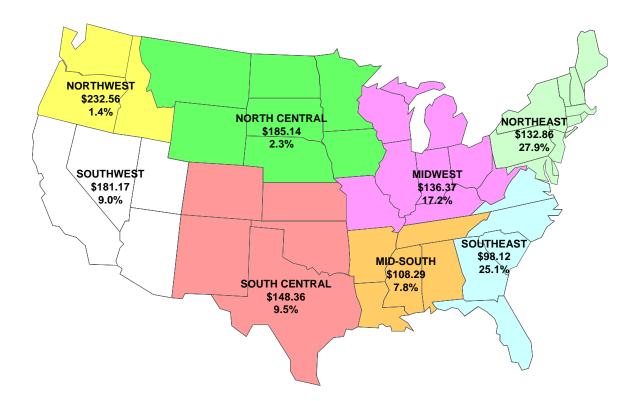




Travel Patterns & Fares Northeast/North Central Florida

Domestic Outbound O&D Passenger Regional Trends From Northeast/North Central Florida Airports to U.S. Regions (year ended December 31, 1999)

		Jear erraea	E ce ci ilis ci	01,1000/									
	US Region (Destination)												
Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total					
640,320	393,360	573,890	208,650	220,880	178,680	51,950	30,810	2,298,540					
40,820	26,250	37,670	10,620	9,990	10,700	4,080	2,380	142,510					
681,140	419,610	611,560	219,270	230,870	189,380	56,030	33,190	2,441,050					
are													
27.9%	17.1%	25.0%	9.1%	9.6%	7.8%	2.3%	1.3%	100.0%					
28.6%	18.4%	26.4%	7.5%	7.0%	7.5%	2.9%	1.7%	100.0%					
27.9%	17.2%	25.1%	9.0%	9.5%	7.8%	2.3%	1.4%	100.0%					
S													
\$131.06	\$134.38	\$95.26	\$177.23	\$145.55	\$104.45	\$184.52	\$230.69	\$1 28.75					
\$161.17	\$166.22	\$141.75	\$258.53	\$210.50	\$172.39	\$192.94	\$256.76	\$171.03					
\$132.86	\$136.37	\$98.12	\$181.17	\$148.36	\$108.29	\$185.14	\$232.56	\$131.22					
	640,320 40,820 681,140 are 27,9% 28,6% 27,9% \$ \$ \$131.06 \$161.17	Northeast Midwest 640,320 393,360 40,820 26,250 681,140 419,610 are 27.9% 28.6% 18.4% 27.9% 17.2% \$ \$131.06 \$134.38 \$161.17	Northeast Midwest Southeast 640,320 393,360 573,890 40,820 26,250 37,670 681,140 419,610 611,560 are 27.9% 17.1% 25.0% 28.6% 18.4% 26.4% 27.9% 17.2% 25.1% \$ \$131.06 \$134.38 \$95.26 \$161.17 \$166.22 \$141.75	Northeast Midwest Southeast Southwest 640,320 393,360 573,890 208,650 40,820 26,250 37,670 10,620 681,140 419,610 611,560 219,270 are 27.9% 17.1% 25.0% 9.1% 28.6% 18.4% 26.4% 7.5% 27.9% 17.2% 25.1% 9.0% \$131.06 \$134.38 \$95.26 \$177.23 \$161.17 \$166.22 \$141.75 \$258.53	US Region (Destin Northeast US Region (Destin Southeast Northeast Midwest Southeast Southwest South Central 640,320 393,360 573,890 208,650 220,880 40,820 26,250 37,670 10,620 9,990 681,140 419,610 611,560 219,270 230,870 are 27.9% 17.1% 25.0% 9.1% 9.6% 28.6% 18.4% 26.4% 7.5% 7.0% 27.9% 17.2% 25.1% 9.0% 9.5% \$131.06 \$134.38 \$95.26 \$177.23 \$145.55 \$161.17 \$166.22 \$141.75 \$258.53 \$210.50	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South 640,320 393,360 573,890 208,650 220,880 178,680 40,820 26,250 37,670 10,620 9,990 10,700 681,140 419,610 611,560 219,270 230,870 189,380 are 27.9% 17.1% 25.0% 9.1% 9.6% 7.8% 28.6% 18.4% 26.4% 7.5% 7.0% 7.5% 27.9% 17.2% 25.1% 9.0% 9.5% 7.8% \$131.06 \$134.38 \$95.26 \$177.23 \$145.55 \$104.45 \$161.17 \$166.22 \$141.75 \$258.53 \$210.50 \$172.39	Northeast Midwest Southeast Southwest South Central Mid South North Central 640,320 393,360 573,890 208,650 220,880 178,680 51,950 40,820 26,250 37,670 10,620 9,990 10,700 4,080 681,140 419,610 611,560 219,270 230,870 189,380 56,030 are 27.9% 17.1% 25.0% 9.1% 9.6% 7.8% 2.3% 28.6% 18.4% 26.4% 7.5% 7.0% 7.5% 2.9% 27.9% 17.2% 25.1% 9.0% 9.5% 7.8% 2.3% \$131.06 \$134.38 \$95.26 \$177.23 \$145.55 \$104.45 \$184.52 \$161.17 \$166.22 \$141.75 \$258.53 \$210.50 \$172.39 \$192.94	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South North Central Northwest 640,320 393,360 573,890 208,650 220,880 178,680 51,950 30,810 40,820 26,250 37,670 10,620 9,990 10,700 4,080 2,380 681,140 419,610 611,560 219,270 230,870 189,380 56,030 33,190 are 27.9% 17.1% 25.0% 9.1% 9.6% 7.8% 2.3% 1.3% 28.6% 18.4% 26.4% 7.5% 7.0% 7.5% 2.9% 1.7% 27.9% 17.2% 25.1% 9.0% 9.5% 7.8% 2.3% 1.3% 28.6% 18.4% 26.4% 7.5% 7.0% 7.5% 2.9% 1.7% 27.9% 17.2% 25.1% 9.0% 9.5% 7.8% 2.3% 1.4% \$131.06 \$134.38 \$95.26					

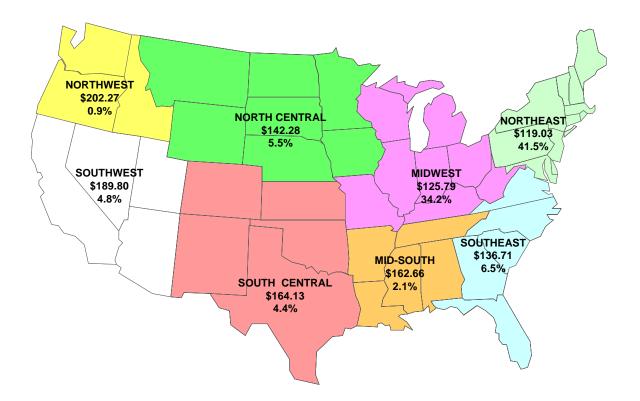




Travel Patterns & Fares Southwest Florida

Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2006)

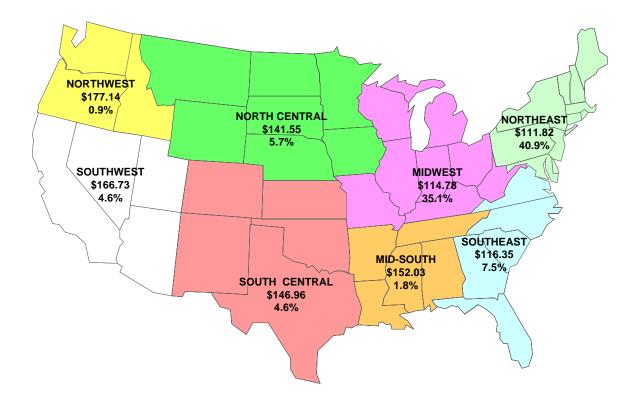
			0						
Southwest FL				ι	J.S. Region (Desti	ination)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passen	gers								
Ft. Meyers	1,478,950	1,215,190	225,150	169,680	157,240	72,190	195,400	33,290	3,547,090
Naples	3,930	5,350	7,910	2,010	920	2,580	520	340	23,560
Southwest Florida Total	1,482,880	1,220,540	233,060	171,690	158,160	74,770	195,920	33,630	3,570,650
U.S. Region Passenger	Market Sh	are							
Ft. Meyers	41.7%	34.3%	6.3%	4.8%	4.4%	2.0%	5.5%	0.9%	100.0%
Naples	16.7%	22.7%	33.6%	8.5%	3.9%	11.0%	2.2%	1.4%	100.0%
Southwest Florida Total	41.5%	34.2%	6.5%	4.8%	4.4%	2.1%	5.5%	0.9%	100.0%
Average Domestic One	-Way Fares								
Ft. Meyers	\$1 18.82	\$125.53	\$135.65	\$188.85	\$163.68	\$160.97	\$142.03	\$201.40	\$130.44
Naples	\$196.36	\$186.01	\$166.92	\$269.37	\$240.73	\$209.92	\$238.35	\$287.06	\$195.81
Southwest Florida Total	\$1 19.03	\$125.79	\$136.71	\$189.80	\$164.13	\$162.66	\$142.28	\$202.27	\$130.87





Travel Patterns & Fares Southwest Florida

	Dom	nestic O	utbound	O&D Pa	ssenger Re	gional T	rends							
	FI	rom So	uthwest	Florida A	irports to U	.S. Regio	ons							
		(year end	led Dece	mber 31, 20	04)								
Southwest FL														
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota					
Outbound O&D Passer	igers													
Ft. Meyers	1,232,580	1,058,820	189,880	138,480	138,580	54,750	171,960	28,040	3,013,090					
Naples	1,240	1,270	1,950	310	290	420	170	100	5,750					
Southwest Florida Total	1,233,820	1,060,090	191,830	138,790	138,870	55,170	172,130	28,140	3,018,840					
U.S. Region Passenge	r Market S	<u>hare</u>												
Ft. Meyers	40.9%	35.1%	6.3%	4.6%	4.6%	1.8%	5.7%	0.9%	100.0%					
Naples	21.6%	22.1%	33.9%	5.4%	5.0%	7.3%	3.0%	1.7%	100.0%					
Southwest Florida Total	40.9%	35.1%	6.4%	4.6%	4.6%	1.8%	5.7%	0.9%	100.0%					
Average Domestic One	e-Way Far	es												
Ft. Meyers	\$111.77	\$114.74	\$125.51	\$166.60	\$146.86	\$152.07	\$141.48	\$177.02	\$120.85					
Naples	\$165.03	\$141.92	\$129.60	\$223.13	\$195.00	\$147.64	\$210.59	\$210.00	\$153.41					
Southwest Florida Total	\$111.82	\$114.78	\$125.56	\$166.73	\$146.96	\$152.03	\$141.55	\$177.14	\$120.91					

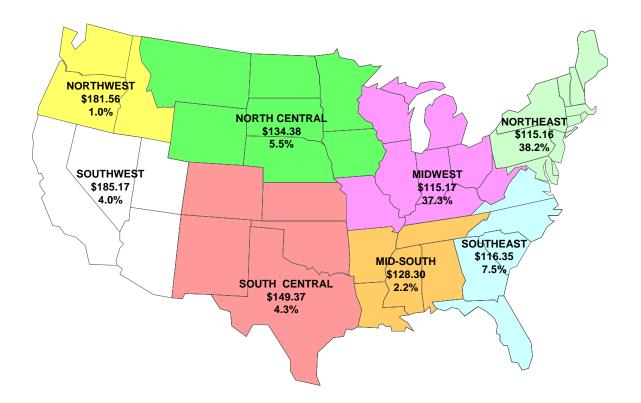




Travel Patterns & Fares Southwest Florida

Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2002)

		(Joan c			·/			
			U	S Region (Destin	ation)			
Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
engers								
906,870	887,990	171,630	96,500	102,870	53,130	131,400	22,740	2,373,130
4,460	560	6,320	50	110	120	10	20	11,650
911,330	888,550	177,950	96,550	102,980	53,250	131,410	22,760	2,384,780
er Market Sha	are							
38.2%	37.4%	7.2%	4.1%	4.3%	2.2%	5.5%	1.0%	100.0%
38.3%	4.8%	54.2%	0.4%	0.9%	1.0%	0.1%	0.2%	100.0%
38.2%	37.3%	7.5%	4.0%	4.3%	2.2%	5.5%	1.0%	100.0%
ne-Way Fares	5							
\$114.99	\$115.12	\$117.22	\$185.21	\$149.25	\$128.22	\$134.38	\$181.41	\$121.55
\$147.91	\$194.59	\$92.73	\$105.60	\$262.00	\$165.00	\$135.00	\$356.00	\$121.63
\$115.16	\$115.17	\$116.35	\$185.17	\$149.37	\$128.30	\$134.38	\$181.56	\$121.55
	engers 906,870 4,460 911,330 er Market Sha 38.2% 38.3% 38.2% 38.2% 38.2% 54.2%	engers 887,990 906,870 887,990 4,460 560 911,330 888,550 er Market Share 38.2% 38.2% 37.4% 38.3% 4.8% 38.2% 37.3% he-Way Fares \$115.12 \$114.99 \$115.12 \$147.91 \$194.59	Northeast Midwest Southeast engers 906,870 887,990 171,630 4,460 560 6,320 911,330 888,550 177,950 er Market Share 7.2% 38.2% 37.4% 7.2% 38.2% 37.3% 7.5% ne-Way Fares \$115.12 \$117.22 \$147.91 \$194.59 \$92.73	Northeast Midwest Southeast Southwest engers 906,870 887,990 171,630 96,500 4,460 560 6,320 50 911,330 888,550 177,950 96,550 er Market Share 38.2% 37.4% 7.2% 4.1% 38.3% 4.8% 54.2% 0.4% 38.2% 37.3% 7.5% 4.0% ne-Way Fares \$115.12 \$117.22 \$185.21 \$114.99 \$115.12 \$127.33 \$105.60	US Region (Destin Northeast Midwest Southeast Southwest South Central engers 906,870 887,990 171,630 96,500 102,870 4,460 560 6,320 50 110 911,330 888,550 177,950 96,550 102,980 er Market Share	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South engers 906,870 887,990 171,630 96,500 102,870 53,130 4,460 560 6,320 50 110 120 911,330 888,550 177,950 96,550 102,980 53,250 er Market Share 38.2% 37.4% 7.2% 4.1% 4.3% 2.2% 38.3% 4.8% 54.2% 0.4% 0.9% 1.0% 38.2% 37.3% 7.5% 4.0% 4.3% 2.2% \$14.99 \$115.12 \$117.22 \$185.21 \$149.25 \$128.22 \$147.91 \$194.59 \$92.73 \$105.60 \$262.00 \$165.00	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South North Central engers 906,870 887,990 171,630 96,500 102,870 53,130 131,400 4,460 560 6,320 50 110 120 10 911,330 888,550 177,950 96,550 102,980 53,250 131,410 er Market Share	Northeast Midwest Southeast Southwest South Central Mid South North Central Northwest engers 906,870 887,990 171,630 96,500 102,870 53,130 131,400 22,740 4,460 560 6,320 50 110 120 10 20 911,330 888,550 177,950 96,550 102,980 53,250 131,410 22,760 er Market Share

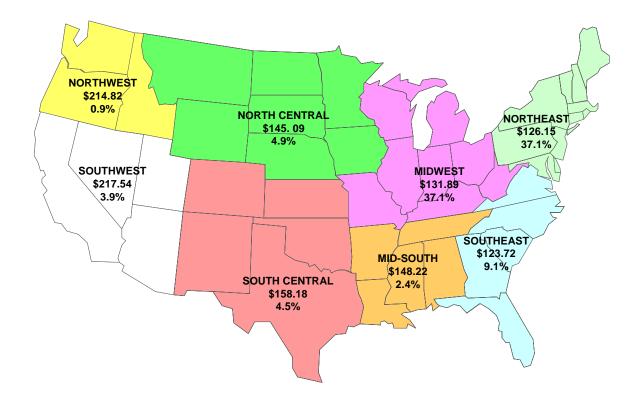




Travel Patterns & Fares Southwest Florida

Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (year ended December 31, 2000)

		() • • • •			/			
			U	S Region (Destin	ation)			
Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
engers								
873,160	889,150	205,190	91,710	105,390	56,470	116,710	21,790	2,359,570
20,870	5,180	13,200	3,070	3,930	1,380	260	290	48,180
894,030	894,330	218,390	94,780	109,320	57,850	116,970	22,080	2,407,750
er Market Sha	are							
37.0%	37.7%	8.7%	3.9%	4.5%	2.4%	4.9%	0.9%	100.0%
43.3%	10.8%	27.4%	6.4%	8.2%	2.9%	0.5%	0.6%	100.0%
37.1%	37.1%	9.1%	3.9%	4.5%	2.4%	4.9%	0.9%	100.0%
ne-Way Fares	5							
\$125.63	\$131.85	\$124.55	\$215.97	\$158.11	\$148.30	\$145.08	\$214.74	\$135.17
\$148.00	\$137.80	\$110.81	\$264.48	\$159.94	\$145.22	\$151.35	\$220.48	\$145.49
\$126.15	\$131.89	\$123.72	\$217.54	\$158.18	\$148.22	\$145.09	\$214.82	\$135.38
	engers 873,160 20,870 894,030 er Market Sha 37.0% 43.3% 37.1% ne-Way Fares \$125.63 \$148.00	engers 889,150 873,160 889,150 20,870 5,180 894,030 894,330 er Market Share 37.0% 37.0% 37.7% 43.3% 10.8% 37.1% 37.1% state \$125.63 \$131.85 \$148.00 \$137.80	Northeast Midwest Southeast engers 873,160 889,150 205,190 20,870 5,180 13,200 894,030 894,330 218,390 er Market Share 87,0% 37.7% 37.0% 37.7% 8.7% 43.3% 10.8% 27.4% 37.1% 37.1% 9.1% he-Way Fares \$124.55 \$148.00 \$137.80 \$110.81	Northeast Midwest Southeast Southwest engers 889,150 205,190 91,710 20,870 5,180 13,200 3,070 894,030 894,330 218,390 94,780 er Market Share 37.0% 37.7% 8.7% 3.9% 37.0% 37.1% 9.1% 3.9% 43.3% 10.8% 27.4% 6.4% 37.1% 37.1% 9.1% 3.9% 43.3% 10.8% 27.4% 5.4% 37.1% 37.1% 9.1% 3.9% 43.3% 10.8% 27.4% 5.4% 37.1% 37.1% 9.1% 3.9% 43.3% 10.8% 27.4% 5.4% 37.1% 37.1% 9.1% 3.9% 5125.63 \$131.85 \$124.55 \$215.97 \$148.00 \$137.80 \$110.81 \$264.48	Northeast Midwest Southeast Southwest South Central engers 873,160 889,150 205,190 91,710 105,390 20,870 5,180 13,200 3,070 3,930 894,030 894,330 218,390 94,780 109,320 er Market Share 37.0% 37.7% 8.7% 3.9% 4.5% 37.0% 37.1% 9.1% 3.9% 4.5% 43.3% 10.8% 27.4% 6.4% 8.2% 37.1% 37.1% 9.1% 3.9% 4.5% 10.8% 27.4% 6.4% 8.2% 37.1% 37.1% 9.1% 3.9% 4.5% 10.8% 27.4% 6.4% 8.2% 37.1% 37.1% 5.91% 5.5% 10.8% 27.4% 6.4% 8.2% 37.1% 37.1% 5.91% 5.5% 10.8% \$124.55 \$215.97 \$158.11 \$148.00 \$137.80 \$110.81	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South engers 873,160 889,150 205,190 91,710 105,390 56,470 20,870 5,180 13,200 3,070 3,930 1,380 894,030 894,330 218,390 94,780 109,320 57,850 er Market Share 37.0% 37.7% 8.7% 3.9% 4.5% 2.4% 37.0% 37.1% 9.1% 6.4% 8.2% 2.9% 37.1% 37.1% 9.1% 3.9% 4.5% 2.4% 43.3% 10.8% 27.4% 6.4% 8.2% 2.9% 37.1% 37.1% 9.1% 3.9% 4.5% 2.4% 43.3% 10.8% 27.4% 6.4% 8.2% 2.9% 37.1% 37.1% 9.1% 3.9% 4.5% 2.4% he-Way Fares \$131.85 \$124.55 \$215.97 \$158.11 \$148.30	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South North Central engers 889,150 205,190 91,710 105,390 56,470 116,710 20,870 5,180 13,200 3,070 3,930 1,380 260 894,030 894,330 218,390 94,780 109,320 57,850 116,970 er Market Share	US Region (Destination) Northeast Midwest Southeast Southwest South Central Mid South North Central Northwest engers 889,150 205,190 91,710 105,390 56,470 116,710 21,790 20,870 5,180 13,200 3,070 3,930 1,380 260 290 894,030 894,330 218,390 94,780 109,320 57,850 116,970 22,080 er Market Share <



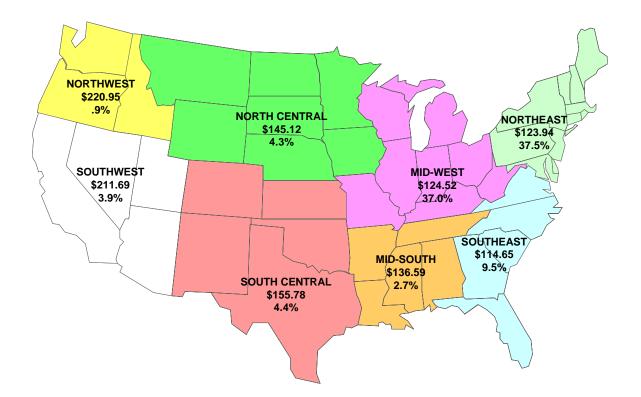


Travel Patterns & Fares Southwest Florida

Domestic Outbound O&D Passenger Regional Trends From Southwest Florida Airports to U.S. Regions (vear ended December 31, 1999)

			(year e		inder 51, 199	19)			
Southw est FL				US Regio	n (Destination)				
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passe	engers								
Ft. Myers	807,840	813,320	195,220	83,030	93,080	58,310	94,230	18,800	2,163,830
Naples	21,330	5,110	14,010	3,360	3,260	1,780	240	340	49,430
Southwest FL Total	829,170	818,430	209,230	86,390	96,340	60,090	94,470	19,140	2,213,260
U.S Region Passenge	r Market Sh	nare							
Ft. Myers	37.3%	37.6%	9.0%	3.8%	4.3%	2.7%	4.4%	0.9%	100.0%
Naples	43.2%	10.3%	28.3%	6.8%	6.6%	3.6%	0.5%	0.7%	100.0%
Southwest FL Total	37.5%	37.0%	9.5%	3.9%	4.4%	2.7%	4.3%	0.9%	100.0%
Average Domestic O	ne-Way Fare	es.							
Ft. Myers	\$123.67	\$124.39	\$115.63	\$210.35	\$155.10	\$136.74	\$145.01	\$220.57	\$130.02
Naples	\$134.14	\$145.11	\$100.88	\$244.74	\$175.23	\$131.77	\$190.38	\$242.03	\$137.01
Southwest FL Total	\$123.94	\$124.52	\$114.65	\$211.69	\$155.78	\$136.59	\$145.13	\$220.95	\$130.17
COUDCE	DOT ORD C		ilad ta Cala	adulaa T 100 a	ad 2000 T 4				

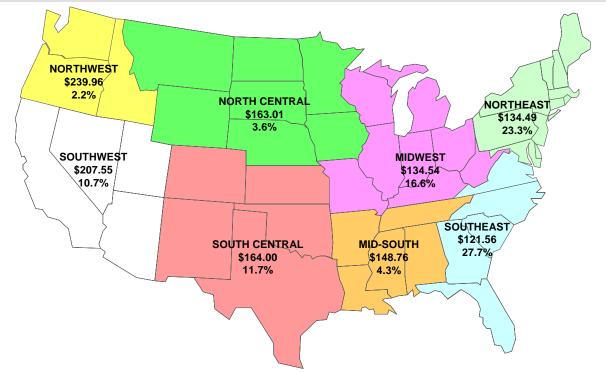
SOURCE:





Travel Patterns & Fares Northwest Florida

	D	omestic	Outboun	d O&D Pa	ssenger Re	egional	Frends		
		From N	orthwest	Florida A	irports to U	I.S. Regi	ons		
			(year en	ded Dece	mber 31, 20	004)			
Northwest FL				U.S	Region (Destin	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pas	ssengers								
Pensacola	157,030	116,510	169,290	82,690	85,600	18,310	29,770	16,240	675,440
Tallahassee	119,440	65,870	217,840	43,480	47,200	20,320	12,970	7,560	534,680
Ft. Walton Beach	82,070	68,100	61,910	41,170	54,700	24,770	13,110	8,820	354,650
Panama City	46,650	37,880	32,260	18,060	15,470	11,680	6,810	4,990	173,800
Northwest FL Total	405,190	288,360	481,300	185,400	202,970	75,080	62,660	37,610	1,738,570
U.S. Region Passe	nger Mark	et Share							
Pensacola	23.2%	17.2%	25.1%	12.2%	12.7%	2.7%	4.4%	2.4%	100.0%
Tallahassee	22.3%	12.3%	40.7%	8.1%	8.8%	3.8%	2.4%	1.4%	100.0%
Ft. Walton Beach	23.1%	19.2%	17.5%	11.6%	15.4%	7.0%	3.7%	2.5%	100.0%
Panama City	26.8%	21.8%	18.6%	10.4%	8.9%	6.7%	3.9%	2.9%	100.0%
Northwest FL Total	23.3%	16.6%	27.7%	10.7%	11.7%	4.3%	3.6%	2.2%	100.0%
Average Domestic	One-Way	Fares							
Pensacola	\$125.94	\$125.24	\$123.69	\$187.96	\$149.83	\$157.26	\$159.60	\$229.77	\$140.70
Tallahassee	\$124.55	\$133.87	\$107.87	\$172.32	\$146.10	\$152.92	\$158.16	\$220.36	\$127.94
Ft. Walton Beach	\$146.04	\$145.95	\$143.97	\$256.69	\$184.92	\$139.76	\$167.95	\$246.15	\$167.36
Panama City	\$168.38	\$143.80	\$159.80	\$270.06	\$223.00	\$147.28	\$177.66	\$291.90	\$179.35
Northwest FL Total	\$134.49	\$134.54	\$121.56	\$207.55	\$164.00	\$148.76	\$163.01	\$239.96	\$146.08

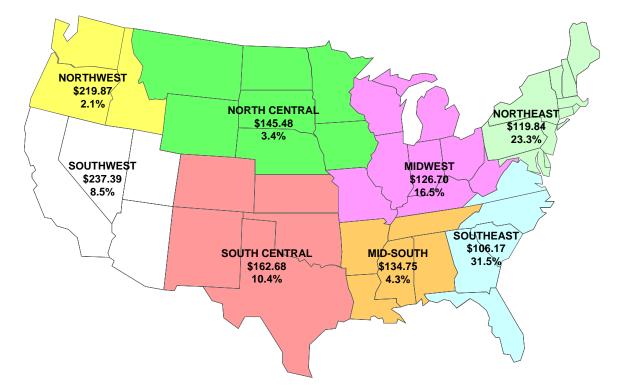




Travel Patterns & Fares Northwest Florida

Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2002)

			(year	ended Dece	ember 31, 200	<u> </u>			
Northwest FL				L L	JS Region (Destin	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pass	engers								
Pensacola	149,920	99,780	174,080	56,600	72,080	19,620	24,730	16,100	612,910
Tallahassee	107,510	58,850	230,400	27,870	37,180	16,510	11,040	5,850	495,210
Ft. Walton Beach	67,610	63,330	61,080	33,420	38,650	24,170	12,370	7,050	307,680
Panama City	40,950	37,600	30,440	15,830	14,940	6,550	6,080	4,680	157,070
Northwest FL Total	365,990	259,560	496,000	133,720	162,850	66,850	54,220	33,680	1,572,870
U.S Region Passenge	er Market Sh	are							
Pensacola	24.5%	16.3%	28.4%	9.2%	11.8%	3.2%	4.0%	2.6%	1 00.0%
Tallahassee	21.7%	11.9%	46.5%	5.6%	7.5%	3.3%	2.2%	1.2%	1 00.0 %
Ft. Walton Beach	22.0%	20.6%	19.9%	10.9%	12.6%	7.9%	4.0%	2.3%	100.0%
Panama City	26.1%	23.9%	19.4%	10.1%	9.5%	4.2%	3.9%	3.0%	1 00.0 %
Northwest FL Total	23.3%	16.5%	31.5%	8.5%	10.4%	4.3%	3.4%	2.1%	100.0%
Average Domestic On	ne-Way Fare	<u>s</u>							
Pensacola	\$111.49	\$124.12	\$113.84	\$229.29	\$152.65	\$140.15	\$127.95	\$206.56	\$134.01
Tallahassee	\$115.22	\$126.13	\$93.07	\$208.97	\$149.57	\$136.21	\$151.58	\$222.06	\$116.84
Ft. Walton Beach	\$131.92	\$131.07	\$119.84	\$271.26	\$178.47	\$126.25	\$160.70	\$220.25	\$153.06
Panama City	\$142.64	\$127.06	\$134.01	\$244.88	\$202.84	\$146.29	\$174.69	\$262.32	\$158.23
Northwest FL Total	\$119.84	\$126.70	\$106.17	\$237.39	\$162.68	\$134.75	\$145.48	\$219.87	\$134.75

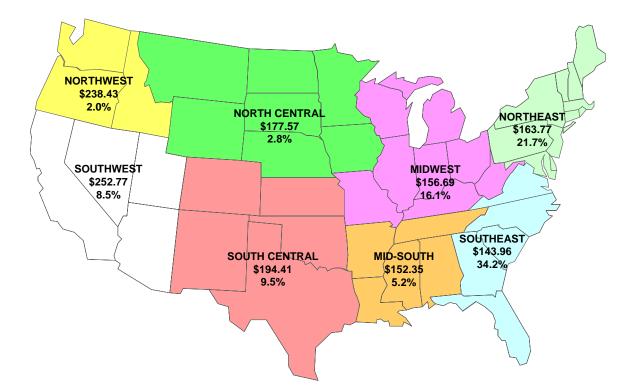




Travel Patterns & Fares Northwest Florida

Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2000)

			(year	ended Dece	ember 31, 200	0)			
Northwest FL				ι	JS Region (Destin	nation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Passe	engers								
Pensacola	102,770	75,590	135,040	52,130	56,780	21,420	13,830	13,180	470,740
Tallahassee	83,410	46,150	214,300	26,300	26,970	17,090	9,220	5,630	429,070
Ft. Walton Beach	86,650	74,290	113,050	25,480	36,560	29,440	10,730	5,090	381,290
Panama City	39,780	36,600	31,200	18,130	16,690	7,370	6,060	4,350	160,180
Northwest FL Total	312,610	232,630	493,590	122,040	137,000	75,320	39,840	28,250	1,441,280
U.S Region Passenge	r Market Sh	are							
Pensacola	21.8%	16.1%	28.7%	11.1%	12.1%	4.6%	2.9%	2.8%	100.0%
Tallahassee	19.4%	10.8%	49.9%	6.1%	6.3%	4.0%	2.1%	1.3%	100.0%
Ft. Walton Beach	22.7%	19.5%	29.6%	6.7%	9.6%	7.7%	2.8%	1.3%	100.0%
Panama City	24.8%	22.8%	19.5%	11.3%	10.4%	4.6%	3.8%	2.7%	100.0%
Northwest FL Total	21.7%	16.1%	34.2%	8.5%	9.5%	5.2%	2.8%	2.0%	100.0%
Average Domestic Or	ne-Way Fare	S							
Pensacola	\$166.04	\$161.00	\$167.70	\$244.18	\$188.68	\$152.87	\$167.21	\$225.05	\$178.18
Tallahassee	\$181.69	\$185.12	\$139.80	\$235.20	\$213.91	\$183.23	\$201.15	\$234.15	\$167.61
Ft. Walton Beach	\$139.75	\$140.30	\$116.62	\$305.05	\$185.96	\$130.19	\$165.00	\$261.59	\$150.07
Panama City	\$172.70	\$145.20	\$168.86	\$229.47	\$200.91	\$167.73	\$187.61	\$257.40	\$177.67
Northwest FL Total	\$163.77	\$156.69	\$143.96	\$252.77	\$194.41	\$152.35	\$177.57	\$238.43	\$167.54



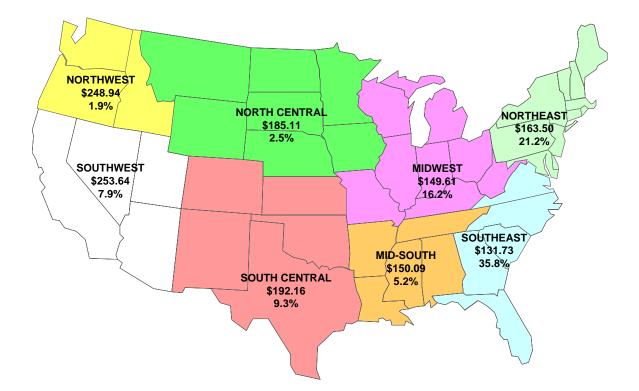


Travel Patterns & Fares Northwest Florida

Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions

Northwest FL Airport (Origin)	Northeast	Midwest		US Reai	on (Destination)								
Airport (Origin)		Midwest	US Region (Destination)										
	1010		Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota				
Outbound O&D Passeng	lers												
Pensacola	109,560	79,240	143,430	51,930	56,880	21,060	12,850	13,720	488,670				
Tallahassee	73,490	42,570	228,080	21,760	23,710	15,240	8,150	4,950	417,950				
Ft. Walton Beach	72,540	67,470	96,370	22,950	34,480	28,780	9,120	4,560	336,270				
Panama City	39,170	35,940	31,370	13,940	14,050	7,750	4,840	3,490	150,550				
Northwest FL Total	294,760	225,220	499,250	110,580	129,120	72,830	34,960	26,720	1,393,440				
U.S Region Passenger N	larket Share												
Pensacola	22.4%	16.2%	29.4%	10.6%	11.6%	4.3%	2.6%	2.8%	100.0%				
Tallahassee	17.6%	10.2%	54.6%	5.2%	5.7%	3.6%	1.9%	1.2%	100.0%				
Ft. Walton Beach	21.6%	20.1%	28.7%	6.8%	10.3%	8.6%	2.7%	1.4%	100.0%				
Panama City	26.0%	23.9%	20.8%	9.3%	9.3%	5.1%	3.2%	2.3%	100.0%				
Northwest FL Total	21.2%	16.2%	35.8%	7.9%	9.3%	5.2%	2.5%	1.9%	100.0%				
Average Domestic One-	Way Fares												
Pensacola	\$156.28	\$149.72	\$149.72	\$228.01	\$180.33	\$150.37	\$182.56	\$232.27	\$166.28				
Tallahassee	\$190.96	\$183.77	\$126.08	\$261.82	\$234.75	\$194.45	\$204.14	\$285.35	\$162.50				
Ft. Walton Beach	\$142.83	\$135.06	\$107.79	\$299.63	\$177.34	\$122.65	\$169.76	\$244.50	\$145.85				
Panama City	\$170.46	\$136.22	\$164.06	\$260.62	\$204.54	\$164.01	\$188.75	\$268.65	\$175.01				
Northwest FL Total	\$163.50	\$149.61	\$131.73	\$253.64	\$192.16	\$150.09	\$185.11	\$248.94	\$161.16				

SOURCE:





Travel Patterns & Fares Northwest Florida

Domestic Outbound O&D Passenger Regional Trends From Northwest Florida Airports to U.S. Regions (year ended December 31, 2006)

Northwest FL				U.S	. Region (Destina	ation)			
Airport (Origin)	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total
Outbound O&D Pas	sengers								
Pensacola	169,400	122,840	211,180	92,920	88,070	22,070	22,710	19,710	748,900
Tallahassee	100,720	54,260	169,860	41,750	39,340	22,090	9,910	7,180	445,110
Ft. Walton Beach	63,740	60,330	50,210	43,850	65,040	23,820	13,300	8,010	328,300
Panama City	36,390	31,740	32,720	18,550	14,040	14,140	6,810	4,600	158,990
Northwest FL Total	370,250	269,170	463,970	197,070	206,490	82,120	52,730	39,500	1,681,300
U.S. Region Passen	ger Market	Share							
Pensacola	22.6%	16.4%	28.2%	12.4%	11.8%	2.9%	3.0%	2.6%	1 00.0 %
Tallahassee	22.6%	12.2%	38.2%	9.4%	8.8%	5.0%	2.2%	1.6%	100.0%
Ft. Walton Beach	19.4%	18.4%	15.3%	13.4%	19.8%	7.3%	4.1%	2.4%	1 00.0 %
Panama City	22.9%	20.0%	20.6%	11.7%	8.8%	8.9%	4.3%	2.9%	1 00.0 %
Northwest FL Total	22.0%	16.0%	27.6%	11.7%	12.3%	4.9%	3.1%	2.3%	100.0%
Average Domestic C	One-Way Fa	ares							
Pensacola	\$145.97	\$148.83	\$136.01	\$230.79	\$186.85	\$165.95	\$180.44	\$276.16	\$164.02
Tallahassee	\$167.26	\$179.63	\$130.26	\$225.88	\$205.09	\$172.03	\$218.47	\$273.38	\$166.58
Ft. Walton Beach	\$202.68	\$178.75	\$186.53	\$290.59	\$206.34	\$179.79	\$184.11	\$308.96	\$208.46
Panama City	\$213.11	\$181.24	\$180.37	\$306.50	\$275.35	\$155.38	\$203.24	\$335.57	\$214.39
Northwest FL Total	\$168.12	\$165.57	\$142.50	\$250.19	\$202.48	\$169.78	\$191.46	\$289.23	\$178.14

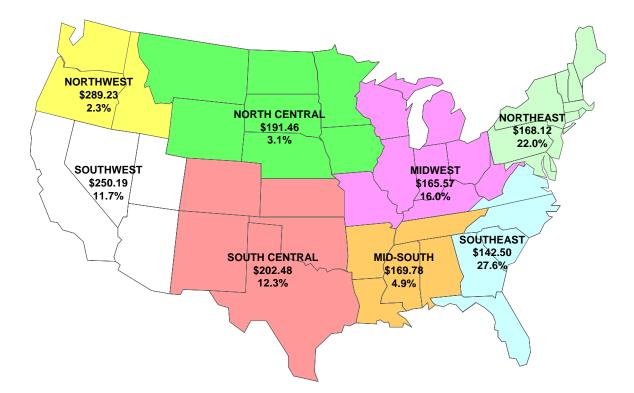




Exhibit 7- 2006 Travel Patterns & Fares State Total

		U.S. Region (Destination)											
	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Tota				
Outbound O&D Passengers	19,974,040	9,522,010	7,030,520	4,398,110	3,658,290	1,978,140	1,370,320	824,060	48,755,490				
Passenger Market Share	41.0%	19.5%	14.4%	9.0%	7.5%	4.1%	2.8%	1.7%	100.0%				
One-Way Avg. Fare	\$114.75	\$122.05	\$123.42	\$186.82	\$154.68	\$135.08	\$149.53	\$192.10	\$1 30.03				
Fares (excl. MCO)	\$117.35	\$126.09	\$124.02	\$190.08	\$160.23	\$141.83	\$156.64	\$199.32	\$1 32.91				

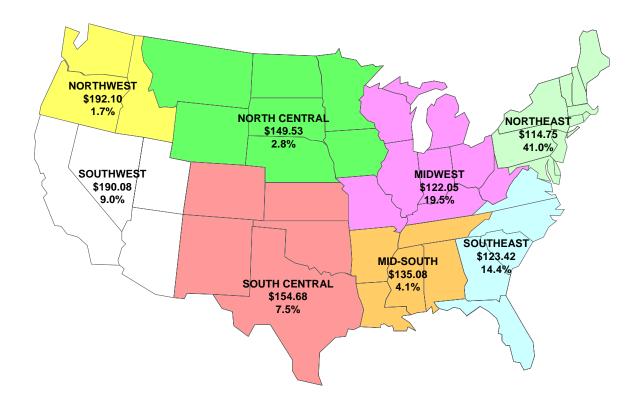




Exhibit 7- 2004 Travel Patterns & Fares State Total

		U.S. Region (Destination)											
	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total				
Outbound O&D Passengers	18,435,100	8,999,130	6,409,100	4,219,270	3,283,670	1,913,930	1,297,140	771,310	45,328,650				
Passenger Market Share	40.7%	19.9%	14.1%	9.3%	7.2%	4.2%	2.9%	1.7%	100.0%				
One-Way Avg. Fare	\$105.90	\$110.72	\$108.41	\$152.44	\$138.59	\$118.21	\$144.86	\$160.19	\$116.47				
Fares (excl. MCO)	\$108.27	\$113.72	\$108.24	\$154.06	\$144.57	\$122.28	\$152.65	\$168.64	\$118.72				
Source: DOT O&D Survey, recor	nciled to Schedi	ules T-100 a	and 298C T-1										

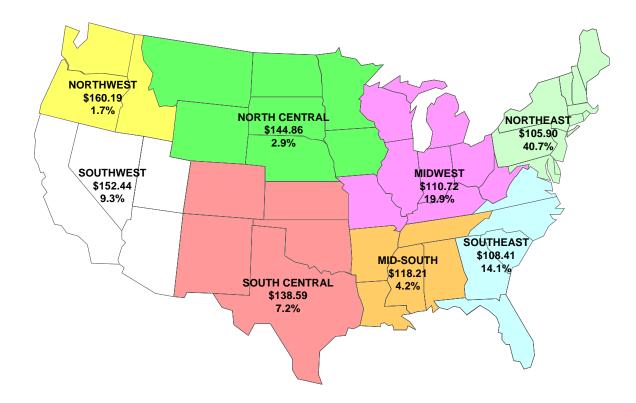


Exhibit 7-2002

Travel Patterns & Fares State Total



Domestic Outbound O&D Passenger Regional Trends From All Florida Airports to U.S. Regions (year ended December 31, 2002)

		US Region (Destination)											
	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total				
Outbound O&D Psgrs.	15,262,640	8,020,340	6,026,360	3,450,950	2,940,460	1,786,340	1,127,690	683,120	39,297,900				
Psgr. Market Share	38.8%	20.4%	15.3%	8.8%	7.5%	4.5%	2.9%	1.7%	100.0%				
One-way Avg. Fare	\$ 107.88	\$ 111.60	\$ 102.89	\$ 164.77	\$ 144.34	\$ 107.32	\$ 141.17	\$ 152.71	\$ 117.31				
Fares (Excl. MCO)	\$ 111.38	\$ 115.40	\$ 101.45	\$ 167.71	\$ 148.83	\$ 110.72	\$ 146.71	\$ 161.09	\$ 119.71				

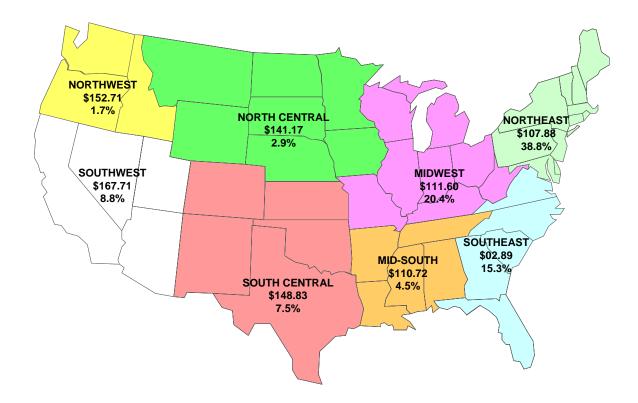


Exhibit 7-2000

Travel Patterns & Fares State Total



Domestic Outbound O&D Passenger Regional Trends From All Florida Airports to U.S. Regions (vear ended December 31, 2000)

							US Region (Desti	nat	ion)				
	Northe	ıst M	lidwest	Southea	st	Southwest	South Central	N	Iid South	North Centra	al	Northwest	Grand Tota
						0.544.000	0.070.000			4 4 9 9 7 9		050 500	
Outbound O&D Psgrs.	15,701,2	60 8,2	267,800	6,880,71	0	3,514,980	2,970,020		1,910,780	1,109,73	0	658,500	41,013,780
Psgr. Market Share	38.	8%	20.2%	16.8	%	8.6%	7.2%		4.7%	2.79	6	1.6%	100.0%
One-way Avg. Fare	\$ 120.	9 \$	131.38	\$ 118.8	7 \$	193.21	\$ 168.64	\$	121.34	\$ 157.54	\$	188.16	\$ 134.22
Fares (Excl. MCO)	\$ 125.	31 \$	136.50	\$ 118.8	\$	199.57	\$ 174.61	\$	127.78	\$ 170.6	5 \$	202.42	\$ 138.42

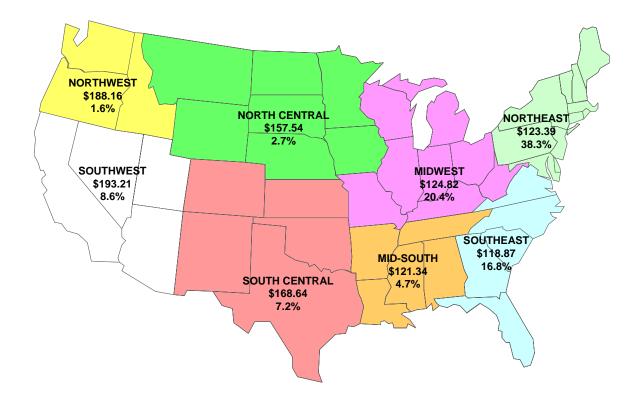


Exhibit 7-1999

Travel Patterns & Fares State Total



Domestic Outbound O&D Passenger Regional Trends From All Florida Airports to U.S. Regions (year ended December 31, 1999)

				US Regi	US Region (Destination)												
	Northeast	Midwest	Southeast	Southwest	South Central	Mid South	North Central	Northwest	Grand Total								
Outbound O&D Psgrs.	14,536,910	7,891,720	6,877,810	3,244,540	2,820,810	1,834,130	934,550	624,310	38,764,780								
Psgr. Market Share	37.5%	20.4%	17.7%	8.4%	7.3%	4.7%	2.4%	1.6%	100.0%								
One-way Avg. Fare	\$118.09	\$124.82	\$110.08	\$188.20	\$159.25	\$116.71	\$163.69	\$177.16	\$128.89								
Fares (Excl. MCO)	\$123.59	\$129.73	\$109.86	\$194.36	\$165.32	\$123.17	\$176.89	\$196.96	\$132.93								

