

APPENDIX A

Table 1- 2000

COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES (1999 and 2000)

| CFASP Region Airport | 1999 USDOT Data | | | 2000 USDOT Data | | |
|-------------------------|----------------------------|---|----------------------|----------------------------|---|----------------------|
| | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare | Outbound O&D Passengers | Top U.S. Destination Region: Percent | Avg. One-Way Fare |
| Southeast | 13,807,590 | Northeast: 43.1% | \$135.62 | 14,462,120 | Northeast: 44.0% | \$142.11 |
| Ft. Lauderdale | 5,965,720 | Northeast: 43.6% | \$120.94 | 6,802,340 | Northeast: 44.7% | \$125.09 |
| Miami | 4,856,700 | Northeast: 35.4% | \$153.21 | 4,606,550 | Northeast: 33.9% | \$168.09 |
| Palm Beach | 2,697,600 | Northeast: 57.1% | \$136.54 | 2,774,000 | Northeast: 59.8% | \$140.74 |
| Key West | 267,730 | Southeast: 41.6% | \$133.17 | 269,940 | Southeast: 39.0% | \$141.16 |
| Marathon | 19,840 | Northeast: 44.3% | \$153.04 | 9,290 | Northeast: 47.8% | \$159.51 |
| West Central | 11,518,280 | Northeast: 38.1% | \$119.86 | 12,289,360 | Northeast: 39.0% | \$124.83 |
| Orlando | 11,002,020 | Northeast: 37.8% | \$118.69 | 11,747,890 | Northeast: 38.6% | \$123.77 |
| Melbourne | 262,520 | Northeast: 50.0% | \$144.00 | 252,960 | Northeast: 46.6% | \$152.82 |
| Daytona Beach | 253,740 | Northeast: 41.5% | \$145.42 | 246,540 | Northeast: 41.9% | \$149.74 |
| Orlando-Sanford | n/a | n/a | n/a | 41,970 | Northeast: 65.3% | \$106.11 |
| East Central | 7,391,160 | Northeast: 32.2% | \$123.14 | 7,839,220 | Northeast: 33.2% | \$127.72 |
| Tampa | 6,524,310 | Northeast: 32.8% | \$122.80 | 6,957,330 | Northeast: 34.0% | \$237.62 |
| Sarasota | 681,400 | Midwest: 37.8% | \$130.67 | 683,520 | Midwest: 36.4% | \$134.90 |
| St. Petersburg | 185,450 | Midwest: 93.4% | \$107.35 | 198,370 | Midwest: 92.6% | \$106.43 |
| Northeast | 2,441,050 | Northeast: 27.9% | \$131.22 | 2,574,050 | Northeast: 28.8% | \$134.82 |
| Jacksonville | 2,298,540 | Northeast: 27.9% | \$128.75 | 2,442,710 | Northeast: 29.0% | \$132.04 |
| Gainesville | 142,510 | Northeast: 28.6% | \$171.03 | 131,340 | Northeast: 25.7% | \$186.44 |
| Southwest | 2,213,260 | Northeast: 37.5% | \$130.17 | 2,407,750 | Northeast: 37.1% | \$135.38 |
| Southwest Florida | 2,163,830 | Midwest: 37.6% | \$130.02 | 2,359,570 | Midwest: 37.7% | \$135.17 |
| Naples | 49,430 | Northeast: 43.2% | \$137.01 | 48,180 | Northwest: 43.3% | \$145.49 |
| Northwest | 1,393,440 | Southeast: 35.8% | \$161.16 | 1,441,280 | Southeast: 34.2% | \$167.54 |
| Pensacola | 488,670 | Southeast: 29.4% | \$166.28 | 470,740 | Southeast: 28.7% | \$178.18 |
| Tallahassee | 417,950 | Southeast: 54.6% | \$162.50 | 429,070 | Southeast: 49.9% | \$167.61 |
| Okaloosa Regional | 336,270 | Southeast: 28.7% | \$145.85 | 381,290 | Southeast: 29.6% | \$150.07 |
| Panama City | 150,550 | Northeast: 26.0% | \$175.01 | 160,180 | Northeast: 24.8% | \$177.67 |
| Florida Total | 38,764,780 | Northeast: 37.5% | \$128.89 | 41,013,780 | Northeast: 38.3% | \$134.22 |