

APPENDIX A

Table 1

COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES (2002, 2004 and 2006)

CFASPP Region Airport	2002 USDOT Data			2004 USDOT Data			2006 USDOT Data		
	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare
Southeast	14,300,480	Northeast: 44.7%	\$122.38	16,319,130	Northeast: 46.7%	\$118.66	16,893,330	Northeast: 46.8%	\$132.03
Ft. Lauderdale	7,300,930	Northeast: 45.4%	\$110.39	8,673,620	Northeast: 47.3%	\$107.93	8,630,040	Northeast: 46.6%	\$123.99
Miami	4,173,750	Northeast: 34.4%	\$143.17	4,247,150	Northeast: 33.6%	\$140.60	4,719,850	Northeast: 36.2%	\$147.99
Palm Beach	2,580,470	Northeast: 60.3%	\$121.17	3,122,430	Northeast: 63.8%	\$116.13	3,265,390	Northeast: 63.9%	\$127.76
Key West	245,260	Southeast: 34.6%	\$138.04	275,180	Southeast: 36.4%	\$147.49	278,030	Southeast: 37.7%	\$160.65
Marathon	70	Southeast: 100.0%	\$118.29	750	Southeast: 98.7%	\$70.79	20	Northeast: 50.0%	\$225.00
East Central	11,220,750	Northeast: 39.0%	\$111.83	13,375,960	Northeast: 40.1%	\$111.74	14,775,700	Northeast: 40.2%	\$123.52
Orlando	10,729,340	Northeast: 39.0%	\$110.92	12,836,520	Northeast: 40.2%	\$110.76	14,096,600	Northeast: 40.4%	\$122.97
Melbourne	191,470	Northeast: 36.5%	\$145.90	188,690	Northeast: 34.8%	\$150.26	243,060	Northeast: 32.9%	\$157.46
Daytona Beach	220,520	Northeast: 37.0%	\$130.65	290,760	Northeast: 38.8%	\$134.93	152,120	Northeast: 44.8%	\$180.50
Orlando-Sanford	79,420	Northeast: 52.0%	\$99.82	59,990	Southeast: 58.8%	\$88.56	283,920	Midwest: 41.2%	\$91.43
West Central	7,444,720	Northeast: 33.8%	\$110.10	8,330,170	Northeast: 36.2%	\$109.71	8,930,280	Northeast: 37.4%	\$124.57
Tampa	6,692,440	Northeast: 34.7%	\$109.80	7,469,830	Northeast: 38.0%	\$109.27	8,083,270	Northeast: 37.8%	\$124.04
Sarasota	535,000	Midwest: 37.1%	\$121.76	536,880	Midwest: 38.3%	\$128.53	674,120	Midwest: 35.2%	\$137.04
St. Petersburg	217,280	Midwest: 90.7%	\$90.60	323,460	Midwest: 80.2%	\$88.58	172,890	Midwest: 60.9%	\$100.96
Northeast/North Central	2,374,300	Northeast: 29.8%	\$119.48	2,545,980	Northeast: 31.2%	\$123.86	2,904,230	Northeast: 32.0%	\$139.48
Jacksonville	2,250,270	Northeast: 29.8%	\$117.68	2,422,870	Northeast: 31.4%	\$122.06	2,766,220	Northeast: 32.4%	\$137.05
Gainesville	124,030	Northeast: 30.3%	\$152.13	123,110	Northeast: 28.1%	\$159.30	138,010	Northeast: 23.3%	\$188.31
Southwest	2,384,780	Northeast: 38.2%	\$121.55	3,018,840	Northeast: 40.9%	\$120.91	3,570,650	Northeast: 41.5%	\$130.87
Southwest Florida	2,373,130	Northeast: 38.9%	\$121.55	3,013,090	Northeast: 40.9%	\$120.85	3,547,090	Northeast: 41.7%	\$130.44
Naples	11,650	Southeast: 54.2%	\$121.63	5,750	Southeast: 33.9%	\$153.41	23,560	Southeast: 33.6%	\$195.81
Northwest	1,572,870	Southeast: 31.5%	\$134.75	1,738,570	Southeast: 27.7%	\$146.08	1,687,300	Southeast: 27.6%	\$178.14
Pensacola	612,610	Southeast: 28.4%	\$134.01	675,440	Southeast: 25.1%	\$140.70	748,900	Southeast: 28.2%	\$164.02
Tallahassee	495,210	Southeast: 46.5%	\$116.84	534,680	Southeast: 40.7%	\$127.94	445,110	Southeast: 38.2%	\$166.58
Okaloosa Regional	307,680	Northeast: 22.0%	\$153.06	354,650	Northeast: 23.1%	\$167.36	328,300	South Central: 19.8%	\$208.46
Panama City	157,070	Northeast: 26.1%	\$158.23	173,800	Northeast: 26.8%	\$179.35	158,990	Northeast: 22.9%	\$214.39
Florida Total	39,297,900	Northeast: 38.8%	\$117.31	45,328,650	Northeast: 40.7%	\$116.47	48,755,490	Northeast: 41.0%	\$130.03