

APPENDIX A

Table 1

COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES (2007)

CFASPP Region Airport	2007 USDOT Data		
	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare
Southeast	21,912,771	Northeast: 44.8%	\$189.23
Ft. Lauderdale	9,681,117	Northeast: 46.0%	\$171.80
Miami	8,565,736	Northeast: 36.3%	\$212.49
Palm Beach	3,389,274	Northeast: 63.0%	\$176.44
Key West	271,631	Northeast: 39.8%	\$235.42
Marathon	5,013	Northeast: 34.6%	\$241.65
East Central	17,590,420	Northeast: 40.3%	\$171.67
Orlando	16,704,586	Northeast: 41.1%	\$172.33
Melbourne	134,962	Northeast: 32.2%	\$233.61
Daytona Beach	335,381	Northeast: 39.2%	\$181.18
Orlando-Sanford	415,491	Midwest: 38.8%	\$117.36
West Central	10,506,239	Northeast: 37.5%	\$168.58
Tampa	9,349,463	Northeast: 38.0%	\$170.33
Sarasota	775,055	Northeast: 39.1%	\$172.36
St. Petersburg	381,721	Midwest: 50.3%	\$117.95
Northeast/North Central	3,415,298	Northeast: 33.6%	\$182.70
Jacksonville	3,272,805	Northeast: 33.8%	\$179.89
Gainesville	142,493	Northeast: 28.9%	\$247.17
Southwest	3,915,073	Northeast: 40.6%	\$173.43
Southwest Florida	3,901,625	Northeast: 40.7%	\$173.15
Naples	13,448	Southeast: 29.2%	\$254.65
Northwest	1,840,518	Northeast: 25.6%	\$232.63
Pensacola Gulf Coast	833,449	Northeast: 25.2%	\$208.67
Tallahassee	465,359	Northeast: 31.1%	\$237.49
Northwest Florida	381,478	South Central: 21.0%	\$256.21
Panama City	160,232	Northeast: 26.3%	\$286.98
Florida Total	59,180,319	Northeast: 40.6%	\$180.27

APPENDIX A

Table 1

**COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES
(2002, 2004 and 2006)**

CFASPP Region Airport	2002 USDOT Data			2004 USDOT Data			2006 USDOT Data		
	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare
Southeast	14,300,480	Northeast: 44.7%	\$122.38	16,319,130	Northeast: 46.7%	\$118.66	16,893,330	Northeast: 46.8%	\$132.03
Ft. Lauderdale	7,300,930	Northeast: 45.4%	\$110.39	8,673,620	Northeast: 47.3%	\$107.93	8,630,040	Northeast: 46.6%	\$123.99
Miami	4,173,750	Northeast: 34.4%	\$143.17	4,247,150	Northeast: 33.6%	\$140.60	4,719,850	Northeast: 36.2%	\$147.99
Palm Beach	2,580,470	Northeast: 60.3%	\$121.17	3,122,430	Northeast: 63.8%	\$116.13	3,265,390	Northeast: 63.9%	\$127.76
Key West	245,260	Southeast: 34.6%	\$138.04	275,180	Southeast: 36.4%	\$147.49	278,030	Southeast: 37.7%	\$160.65
Marathon	70	Southeast: 100.0%	\$118.29	750	Southeast: 98.7%	\$70.79	20	Northeast: 50.0%	\$225.00
East Central	11,220,750	Northeast: 39.0%	\$111.83	13,375,960	Northeast: 40.1%	\$111.74	14,775,700	Northeast: 40.2%	\$123.52
Orlando	10,729,340	Northeast: 39.0%	\$110.92	12,836,520	Northeast: 40.2%	\$110.76	14,096,600	Northeast: 40.4%	\$122.97
Melbourne	191,470	Northeast: 36.5%	\$145.90	188,690	Northeast: 34.8%	\$150.26	243,060	Northeast: 32.9%	\$157.46
Daytona Beach	220,520	Northeast: 37.0%	\$130.65	290,760	Northeast: 38.8%	\$134.93	152,120	Northeast: 44.8%	\$180.50
Orlando-Sanford	79,420	Northeast: 52.0%	\$99.82	59,990	Southeast: 58.8%	\$88.56	283,920	Midwest: 41.2%	\$91.43
West Central	7,444,720	Northeast: 33.8%	\$110.10	8,330,170	Northeast: 36.2%	\$109.71	8,930,280	Northeast: 37.4%	\$124.57
Tampa	6,692,440	Northeast: 34.7%	\$109.80	7,469,830	Northeast: 38.0%	\$109.27	8,083,270	Northeast: 37.8%	\$124.04
Sarasota	535,000	Midwest: 37.1%	\$121.76	536,880	Midwest: 38.3%	\$128.53	674,120	Midwest: 35.2%	\$137.04
St. Petersburg	217,280	Midwest: 90.7%	\$90.60	323,460	Midwest: 80.2%	\$88.58	172,890	Midwest: 60.9%	\$100.96
Northeast/North Central	2,374,300	Northeast: 29.8%	\$119.48	2,545,980	Northeast: 31.2%	\$123.86	2,904,230	Northeast: 32.0%	\$139.48
Jacksonville	2,250,270	Northeast: 29.8%	\$117.68	2,422,870	Northeast: 31.4%	\$122.06	2,766,220	Northeast: 32.4%	\$137.05
Gainesville	124,030	Northeast: 30.3%	\$152.13	123,110	Northeast: 28.1%	\$159.30	138,010	Northeast: 23.3%	\$188.31
Southwest	2,384,780	Northeast: 38.2%	\$121.55	3,018,840	Northeast: 40.9%	\$120.91	3,570,650	Northeast: 41.5%	\$130.87
Southwest Florida	2,373,130	Northeast: 38.9%	\$121.55	3,013,090	Northeast: 40.9%	\$120.85	3,547,090	Northeast: 41.7%	\$130.44
Naples	11,650	Southeast: 54.2%	\$121.63	5,750	Southeast: 33.9%	\$153.41	23,560	Southeast: 33.6%	\$195.81
Northwest	1,572,870	Southeast: 31.5%	\$134.75	1,738,570	Southeast: 27.7%	\$146.08	1,687,300	Southeast: 27.6%	\$178.14
Pensacola	612,610	Southeast: 28.4%	\$134.01	675,440	Southeast: 25.1%	\$140.70	748,900	Southeast: 28.2%	\$164.02
Tallahassee	495,210	Southeast: 46.5%	\$116.84	534,680	Southeast: 40.7%	\$127.94	445,110	Southeast: 38.2%	\$166.58
Okaloosa Regional	307,680	Northeast: 22.0%	\$153.06	354,650	Northeast: 23.1%	\$167.36	328,300	South Central: 19.8%	\$208.46
Panama City	157,070	Northeast: 26.1%	\$158.23	173,800	Northeast: 26.8%	\$179.35	158,990	Northeast: 22.9%	\$214.39
Florida Total	39,297,900	Northeast: 38.8%	\$117.31	45,328,650	Northeast: 40.7%	\$116.47	48,755,490	Northeast: 41.0%	\$130.03

APPENDIX A

Table 1

**COMPARISON OF TRAVEL PATTERNS AND AVERAGE FARES
(1999 and 2000)**

CFASPP Region Airport	1999 USDOT Data			2000 USDOT Data		
	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare	Outbound O&D Passengers	Top U.S. Destination Region: Percent	Avg. One-Way Fare
Southeast	13,807,590	Northeast: 43.1%	\$135.62	14,462,120	Northeast: 44.0%	\$142.11
Ft. Lauderdale	5,965,720	Northeast: 43.6%	\$120.94	6,802,340	Northeast: 44.7%	\$125.09
Miami	4,856,700	Northeast: 35.4%	\$153.21	4,606,550	Northeast: 33.9%	\$168.09
Palm Beach	2,697,600	Northeast: 57.1%	\$136.54	2,774,000	Northeast: 59.8%	\$140.74
Key West	267,730	Southeast: 41.6%	\$133.17	269,940	Southeast: 39.0%	\$141.16
Marathon	19,840	Northeast: 44.3%	\$153.04	9,290	Northeast: 47.8%	\$159.51
East Central	11,518,280	Northeast: 38.1%	\$119.86	12,289,360	Northeast: 39.0%	\$124.83
Orlando	11,002,020	Northeast: 37.8%	\$118.69	11,747,890	Northeast: 38.6%	\$123.77
Melbourne	262,520	Northeast: 50.0%	\$144.00	252,960	Northeast: 46.6%	\$152.82
Daytona Beach	253,740	Northeast: 41.5%	\$145.42	246,540	Northeast: 41.9%	\$149.74
Orlando-Sanford	n/a	n/a	n/a	41,970	Northeast: 65.3%	\$106.11
West Central	7,391,160	Northeast: 32.2%	\$123.14	7,839,220	Northeast: 33.2%	\$127.72
Tampa	6,524,310	Northeast: 32.8%	\$122.80	6,957,330	Northeast: 34.0%	\$237.62
Sarasota	681,400	Midwest: 37.8%	\$130.67	683,520	Midwest: 36.4%	\$134.90
St. Petersburg	185,450	Midwest: 93.4%	\$107.35	198,370	Midwest: 92.6%	\$106.43
Northeast/North Central	2,441,050	Southeast: 29.4%	\$131.22	2,574,050	Southeast: 27.7%	\$134.82
Jacksonville	2,298,540	Northeast: 27.9%	\$128.75	2,442,710	Northeast: 29.0%	\$132.04
Gainesville	142,510	Northeast: 28.6%	\$171.03	131,340	Northeast: 25.7%	\$186.44
Southwest	2,213,260	Northeast: 37.5%	\$130.17	2,407,750	Northeast: 37.1%	\$135.38
Southwest Florida	2,163,830	Midwest: 37.6%	\$130.02	2,359,570	Midwest: 37.7%	\$135.17
Naples	49,430	Northeast: 43.2%	\$137.01	48,180	Northwest: 43.3%	\$145.49
Northwest	1,393,440	Southeast: 27.8%	\$161.16	1,441,280	Southeast: 27.6%	\$167.54
Pensacola	488,670	Southeast: 29.4%	\$166.28	470,740	Southeast: 28.7%	\$178.18
Tallahassee	417,950	Southeast: 54.6%	\$162.50	429,070	Southeast: 49.9%	\$167.61
Okaloosa Regional	336,270	Southeast: 28.7%	\$145.85	381,290	Southeast: 29.6%	\$150.07
Panama City	150,550	Northeast: 26.0%	\$175.01	160,180	Northeast: 24.8%	\$177.67
Florida Total	38,764,780	Northeast: 37.5%	\$128.89	41,013,780	Northeast: 38.3%	\$134.22